From thirty-five years of faith & experience,



zoinz forward into the new century with hope & purpose.



1999 ANNUAL REPORT

Landis Homes Board of Directors

From thirty-five years of faith & experience,



Landis Homes Board Members serving in 1998 to 1999 are: (front row) Joyce Hoover, Carlton Miller, Irvin Martin, Lois Good, Glen Hostetler, (second row) Jean Shenk, Mamo Dula, Rozanne Zimmerman, Hershey Leaman, Mildred McGuigan, (third row) Paul Dagen, Louise Stoltzfus, Glenn Weaver.







PENNSYLVANIA ASSOCIATION OF NON-PROFIT HOMES FOR THE AGING



Front Cover:

"Unit A," now Aspen, the first building at Landis Homes built in 1964. First administrator George Leaman, left, and second administrator and current president Ed Longenecker, bost one of several parties celebrating Landis Homes' 35th Anniversary.

The Heritage, the special care center for persons with memory loss built in 1998.

Back Cover: Mildred Herr and her grandson, Cameron.



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From the Board Chair Person and the President

Ur thirty-fifth year calls for not only celebration but also thanksgiving. It is important that we consider our blessings, express our joy and seek guidance for the future. Residents, staff, board and our friends enjoyed various activities commemorating thirty-five years of life at Landis Homes.

We happily celebrate events of this past fiscal year as well. In many ways it was a year "the puzzle came together." After a lengthy planning and construction phase, the opening of The Heritage was a major happening. When residents moved into the Lancaster, Conestoga and Lititz "houses," The Heritage special care center for persons with memory loss took on a dynamic personality as it always does when a new building is occupied. In addition, the renovation and conversion of Cedar from Healthcare to Assisted Living required many moves of residents from one area to another. We applaud the patience and understanding of residents and their families as they experienced these changes.

This was also a year of looking forward. The board and management staff acquired the services of the consulting firm KPMG (Peat Marwick) to lead us through strategic planning. This plan was announced and will guide us through the next several years.

We were involved in a strenuous self-study process involving staff, board and residents to prepare for re-accreditation by the Continuing Care Accreditation Commission tively network in our mission to serve our communities? The national environment of health care, with its complex reimbursement systems, is ever changing and challenging. Overall, the past year was a good year in both fiscal and organizational health.

Pray with us

that we would

possess God-

given wisdom

perform our duties into the

new millen-

nium. Our

only to be "Y2K compli-

ready and

desire is not

ant" but to be

excited about

and courage to



Ed Longenecker and Glen Hostetler

(CCAC), which is sponsored by the American Association of Homes and Services for the Aging. Accreditation means we have been carefully evaluated and found to meet national standards of excellence. This is another cause for celebration.

Alliance discussions offering the opportunity to collaborate with other retirement communities involved in a similar mission is exciting. How can we more effecthe opportuni-

ties of the year 2000 and beyond.

Yours sincerely,

). Chen Hostetlen

J. Glen Hostetler, Chair, Board of Directors

Edward M. Jongener

Edward M. Longenecker, President



From thirty-five years of faith & experience

Statement of Revenue & Expense

July I, 1998 to June 30, 1999

Revenues

Total Unrestricted Revenues \$11,988,761	100%
Other Revenues 686,112	5.7%
Restricted Contributions Released and Applied 135,176	1.1%
Bequests 130,247	1.1%
Unrestricted Contributions and	
Resident Service Revenue \$11,037,226	92.1%



Total Expenses \$11,952,507	100%
Interest 900,532	7.5%
Amortization 29,136	0.2%
Depreciation 1,640,968	13.7%
General and Administrative 1,283,903	10.7%
Plant Operations 1,537,962	12.9%
and Activities	3.8%
Pastoral Care, Social Services	
Housekeeping and Laundry 705,853	5.9%
Dining Services 1,519,481	12.7%
Nursing \$3,885,687	32.5%





Operating Income
Change In Net Unrealized Gains and Losses on Investments Other than Trading Securities (\$46,026)
Net Assets Released from Restrictions and Used for The Heritage
*Extraordinary Item, Loss on Refunding
Increase/(Decrease) in Unrestricted Net Assets
* Landis Homes refunded its outstanding bonds in order to take advantage of lower interest rates. This created

savings with a net present value of about \$500,000.



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Balance Sheet

July 1, 1998 to June 30, 1999

Assets

Cash	\$492,038
Assets Whose Use is Limited	5,032,837
Endowment Fund	
Heritage Gift Fund	15,316
Caring Fund	176,163
Adult Day Services Financial Aid Fund	
Scholarship Fund	
Accounts Receivable	
Other Receivables	218,632
Inventories	
Prepaid Expenses	
Property and Equipment (Net)	29,755,196
Deferred Financing Costs (Net)	
Total Assets	\$37,289,462

Liabilities and Net Assets

Liabilities

Total Liabilities	
Annuities Payable	
Deferred Revenue from Advance Fees	
Long-Term Debt	
Current Liabilities	\$1,260,612

Net Assets

Unrestricted	
Temporarily Restricted	
Permanently Restricted	152,275
Total Net Assets	
Total Liabilities and Net Assets	\$37,289,462



From thirty-five years of faith & experience

Landis Homes' volunteers were a vital part of the picture, logging a total of 51,742 hours in 1998. A heartfelt thank you to each volunteer who assisted Landis Homes residents in the past year. Such dedicated service is deeply appreciated. The following residents volunteered 25 hours or more:

Ruth Balmer Elma Barge Esther Becker Evelyn Becker John Becker Ada Beiler Harvey Beiler Miriam Bell Doris Biggs George Biggs Roberta Blank Grace Boll John Boll Robert Bosley Anna G. Bowman Edith Bowman Ethel Brendle John Breneman Margaret Breneman Martha Breneman

Ruth Breneman Catherine Brubaker Clarence Brubaker Laura Brubaker Martha Brubaker Paul Brubaker Leon Buckwalter Lester Buckwalter Miriam Buckwalter Violet Buckwalter Betty Chambers Martha Charles Jeanne Chew David Clark Esther Clark James Clymer Mary Clymer Grace Cooke Lloyd Cooke Miriam Cutman



Volunteers make it happen all year and especially at the annual Fellowship Day in September. John Wenger drives his barrel train, a favorite with young visitors.

Lois Dagen Paul Dagen Annis Denlinger Betty G. Denlinger Margaret Denlinger Naomi Denlinger Vivian Denlinger Paul Diffenderfer Bertha Eberly Clair Eby Verna Eby Anna Eichelberger Bard Eichelberger Lillian Elliott Betty Enck Arlene Esbenshade Edna Esbenshade Helen Esbenshade Catherine Esch Vernon Esch Wilbur Esch Sadie Esh Margaret Fackler Myra Finkbiner Esther Fisher John Fisher **Rachel Fisher** Helen Frey Vera Frey Mary Fritz Elsie Gehman Etta Gingrich Anna K. Good Eleanor Good Isaac Good Maggie Good Grace Graybill Noah Graybill Dallas Green Winifred Green Amos Groff Mary E. Groff

Pearl Groff Ruth Nolt Groff Loyal Hall Virginia Hall Ruth Hammon Elizabeth Harnish George Heilman Martin Heisey Mildred Heisey Ellen Herr John Herr Mildred Herr Dorothy Hershey Elizabeth Hershey Emma Hershey John Hershey Katherine Hershey Martha Hershey Miriam Hershey Ruth M. Hershey Ruth R. Hershey Ella Hess Emma Hess Mahlon Hess Ella High Elvin High Erma High Vivian Hoffmeier Helen Hollyday Anna Mae Hoober Irma Hoober Lester Hoover Harold Housman Miriam Housman Leah Hurst Simeon Hurst Gudrun Kartevold Ammon Kauffman Janet Kauffman Lois Kauffman Alma Keener Earl Kreider

Elizabeth Kreider Mildred Kreider Grace Kurtz Ada Landis Anna Mae Landis Anne E. Landis Ellis D. Landis Grace L. Landis I. Marvin Landis John M. Landis Lois G. Landis Maurice Landis Rebekah Landis Ruth B. Landis Ruth L. Landis Anna N. Leaman Elizabeth Leaman Evelyn Leaman Marion Lefever Jim LeVan Anna Longacre Aaron H. Martin Allen N. Martin Amy Martin Anna Martin Clarence Martin Elizabeth Martin Elsie Martin **Evelyn** Martin Hazel Martin Lois Martin Nora Martin Paul L. Martin Susie E. Martin William Mast Mildred McGuigan Helen McLaughlin Richard McLaughlin Ed McMichael

McLaughlin Ed McMichael Suie McMichael Mabel Mellinger



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olunteers

1999 Non-Resident Volunteers with 25 hours or more:

Abner Miller Anna L. Miller Bertha Miller Betty Miller Edna Miller Frances Miller J. Kendig Miller Grace Musser I. Willard Myer Martha Myer Mary K. Myer Martha J. Mylin Ephraim Nafziger Ira Nafziger Mary Emma Nafziger Sara Nafziger Anna Neff Vera Nissley Margaret Nissly Mervin Nolt Reba Nolt Susan Nolt Anna Oberholtzer Rebecca Oberholtzer Lois J. Parke John Sauder Marguerite Sauder Dorothy Scott Robert Scott Barbara Sensenig Blanche Sensenig Luke Shank Ruth Shank Anna Shelly Irene Shenk Miriam Shenk **Richard Shertzer** Anna Shirk

A. Ray Metzler

Rhoda Metzler

Anna Mary Shirk Robert Shirk Ruth E. Shirk Cora Shreiner Catherine Smith Doris Smith Earl Smith Franklin Smith Lois Smith Anna Mae Snader Mary E. Snader Moses Snader Helen Snavely Alma Stauffer Grace M. Stauffer Dorothy Stoltzfus Katie Stoltzfus Fannie Stoner Grace Summy Anna Mae Swanenburg Lois Thomas Anna Todd Anna Mae Voth Arthur Voth Edith M. Weaver Ella Weaver Paul H. Weaver Velma Weaver Warren Weiler Esther Wentling Martha Widders Ida Winters John Winters Marian Wissler Ruth Wissler Laura S. Witmer Lester Wyble Ruth Wyble Thelma Yeager Sadie Yost

Katie Augsburger Doris Anne Auker Ruth Bechtold Naomi Beiler Mary Jane Breneman Roy Brubaker Victoria Coldren Mary Ellen Crawford Gloria Dougherty J. Harold Eby Kathryn Eby Sharron T. Eckel John L. Eshleman Ada S. Fisher Anna H. Frederick Joyce A. Gehman Ruth Giagnocavo Blanche Gingrich John Gingrich Sheila Good Paul K. Graybill Darline Hammer Dorothy Hammon Martha Heisey Becky Herr J. Eby Hershey Eunice Hess **Richard Hess Tiffany Hess** Shirley Ann High Grace Horning Mary Hurst Darryll Keener Ruth Kopp Erma Landis Leroy Landis **Rachael Landis** Eleanor Lentz Moses Mapepula Esther Martin

Kathryn Martin Kristina Roth Martin Marilyn Martin Naomi Martin Elsie Matz Amanda Smucker Alice Snyder Elma Spangler Kathy Stoltzfus Anne Weaver Irene Weaver



Gabe, a golden retriever who moved into Landis Homes in 1999, visits with one of his favorite residents and caretakers, Bob Bosley.

Lois K. Miller Violet Noll Kay Predmore Ryan Rakers Julia Redcay Geraldine Shoemaker Nancy Shreiner Mary Ella Weaver Mary Etta Weaver Ruth G. Weaver Miriam Wert Lois A. Witmer Elizabeth Young Janie Yutzy Sarah B. Zook



From thirty-five years of faith & experience,

Donors

We are deeply thankful to God for the individuals, churches, businesses, organizations and estates listed below who have given their generous financial support to Landis Homes. We apologize for any misspellings or omissions from the list. Please contact us with corrections or additions.

Anonymous (14) Sandra C. Addis Helen Algier Evelyn Anderson AARP Argenta Chapter 3017 Katie Augsburger Glenn and Beverly Bachman James S. Bailey Bareville Furniture Alan and Frances Bartick Bart Mennonite Church Sara Bauer J. Bradly and Nicholl Baum James and Virginia Baum



For the second year in a row Dining Services received a first place trophy for cleanliness and quality from Morrison Food Services. Fifty-four communities competed for the award. Representative dining staff posing with the trophy are: (front row) Linda Martin, Cindy Hess, Velma Weaver, Carla Shirk, (back row) Sara Stahl, Arlene Groff, Martha Zimmerman, Lucy Oberholtzer and Ella Hoover.

> Ray Bair Ruth Balmer Balsbaugh Insurance Agency Bank of Lancaster County Edward and Sherry Barben Earl S. and Evelyn Bare John and Ruth Bare

Martha C. Beard John and Evelyn Becker Aaron and Naomi Beiler Rebecca Beiler Miriam P. Bell Benjamin Roberts Ltd. Lois W. Benner Nelson and Hazel Bergey Reuben and Ann Bigelow Virginia J. Bird Blue Ball National Bank Bomberger's Store, Inc. Helen Bomberger Luke and Mary Bomberger Roy and Martha Jane Bomberger Charles Brackbill Ethel Brendle Earle and Marnetta Brilhart Ellen L. Brinton L. H. Brubaker Appliance Inc. Clarence and Catherine Brubaker Howard and Mary Brubaker Ida Brubaker Jonas Brubaker Luke and Rachel Brubaker Martha L. Brubaker Paul and Martha H. Brubaker Samuel M. Brubaker Morris and Jean Brumbach Curvin and Lois Buchen Martin Bucher Erma Buckwalter Ethel M. Buckwalter Miriam Buckwalter Pauline Buckwalter

Anna Mary Burkholder Ella Z. Burkholder Ruth A. Burkholder Tina Mast Burnett Caring Team -Cottages 10-20 Caring Team -Harvest View 018-036 Caring Team -Harvest View 201-210 Caring Team -Harvest View 211-220A Caring Team -Harvest View -East Wing Caring Team -Vineyard & Trellis Lanes Arlene K. Charles Elizabeth Charles Martha Charles Jeanne Chew

Christian and Edna Charles Clark Associates, Inc. Clark Electric Inc. Lloyd and Arlene Clark Mark E. Clark Nancy G. Cleveland James and Mary Clymer Paul and Esther Clymer Coleman Memorial Chapel Dr. Mark and Harriet Cooperstein Cornerstone Design, LTD **CRELS** Foundation Marie E. Cutman Miriam M. Cutman D & E Communicarions



The East Entrance was relocated, new indoor and outdoor signage was added and the East Main Entrance and lobby area (background) was remodeled as part of many physical improvements on campus.



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Emma Hershey

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Horst Poultry Farm

Landis Homes General Store -West Landis Homes West Quilting Ada M. Landis Alice L. Landis David and Martha Landis Ellis and Ruth Landis



Kathryn Geissinger enjoys one of six puppies who were part of the Spring Fest at Landis Homes in May.

Emeline Landis Grace L. Landis I. Marvin and Anna Mae Landis Jacob B. Landis John and Eileen Landis Linda L. Landis Maurice and Anne Landis



From thirty-five years of faith & experience,

Rebekah Landis Lloyd and Brenda Laukhuff Deborah Laws-Landis Ada W. Leaman Elizabeth Leaman Elizabeth M. Leaman



Former Board Chair Ken Brubaker, received the honor of Trustee of the Year at the annual Pennsylvania Association of Non-Profit Homes for the Aging (PANPHA) in recognition of his service to Landis Homes. During his tenure on the Board, Landis Homes became accredited by the Continuing Care Accreditation Commission, opened 125apartments called Harvest View and opened The Heritage special care center for persons with memory loss. The PANPHA awards committee stated in presenting the award, "His progressive thinking and passion for developing new ways of providing integrated healthcare services clearly identify him as a leader."

Evelyn R. Leaman George Leaman Irene and Myrtle Leaman Ivan and Mary Ellen Leaman Allon and Doris Lefever John and Nora Lefever Marion Lefever Mylin and Emma Lefever James and Gloria Leik James and Kathryn LeVan Lichty Brothers, Inc. Marjorie S. Lindemuth Mark and Kathleen LoMonaco John and Sara Longacre Arlene S. Longenecker Edward and Rhoda Longenecker George Lower Eleanor MacDougal Kathleen A. Marks

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Residents carry the Landis Homes 35th Anniversary banner into the Opening Ceremonies at Senior Games in June.



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Adult Day Services celebrated its 10th anniversary this year as well as opened a second center. Eden West is the name of the original center and Eden East is the new center located in The Heritage. A favorite program in both centers is "Baby Takes a Bath".

Siegrist Anna Marie and C. Price Smith Earl and Catherine Smith Franklin and Doris Smith Lois Smith Ada Nancy Smoker Sylvan and Elsie Smoker Alice S. Snyder Myrtle B. Snyder Paul and Elma Spangler Anna Sprecher Omar and Martha Stahl Alma Stauffer Grace M. Stauffer Kenneth and Martha Stauffer Leon and Nancy Stauffer Stauffers of Kissel Hill Florence E. Stemplinger Stevens & Lee, PC Joanne Stoll E.G. Stoltzfus **StoudtAdvisors** Bonita Stutzman Robert and Joan Summy Anna Mae Swanenburg T H Properties **TCW** Computer Systems Nora V. Tennis Anna Todd Raymond C. Todd Triangle Refrigeration Co.



Officers of the newly formed computer club log on to one of three on-campus computers for resident use. They are (left to right) Vice Chairperson James Clymer, Secretary Rachel Fisher and Chairperson Miriam Buckwalter, seated. Monthly meetings attended by 15 to 25 persons are times for learning new things, sharing information and asking questions. Club members are also available to help new users with training and support outside of regular meetings.

Turkey Hill Dairy, Inc. Mary M. Usner Gretchen Vienna Arthur and Anna Mae Voth Weaver Companies, Inc. Weaver Markets Arlene Weaver Edith M. Weaver Glenn and Anne Weaver Leo L. Weaver Martin and Vera Weaver Paul and Norma Weaver Velma and Harlan Weaver Virginia Weaver Weaverland Mennonite Church

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Statement of NISION

Making Senior Years the Best Years

Statement of Mission Landis Homes is a ministry of Lancaster Conference of the Mennonite Church commissioned to provide quality programs for the enrichment of senior adults in an environment of Christian love.



www.landishomes.org