

*Moving into the New Millennium with*

# *Vision Vitality & Innovation*



# From the Board Chair Person and the President

Each year we pause to give thanks for our blessings as we reflect on the past year and consider the future. We were thankful that the new millennium dawned without trauma. Y2K and all its hype, already begins to feel like a



*Glen Hostetler and Ed Longenecker*

distant memory. We quickly faced other very real issues and challenges that impact our future. Let's reflect on our blessings.

Landis Homes sincerely appreciates the wonderful support of those who contribute as volunteers. You are a vital link in our program of services. This is particularly critical because of the tough labor market we continually experience. Your dedicated service is evident by the number of hours contributed.

We are also deeply grateful for the financial support coming from individuals, churches, and business organizations. Your generosity is evident by an increased donor list.

We are blessed with a very competent and deeply committed staff in all areas of the organization. We have a strong and experienced board and a pro-active Residents' Association and Council.

A highlight of this past year was the formation of

the Anabaptist Provider Group, an alliance of 17 Mennonite, Brethren, and Brethren in Christ retirement communities in southeastern Pennsylvania. This provides us an opportunity to collaborate and network in new ways. It feels good to have this level of support and cooperation as we face an uncertain future.

This next year begins very serious planning of our healthcare center replacement. Dogwood healthcare was built in 1968 and while it has served us

well during these 32 years, is in need of replacement. In anticipation of this capital project, plans are underway for a fund-raising campaign in year 2001. As the next year unfolds, we will share more information with you.

As we look to the future many of our tasks are not simple. In fact, at times some can even seem insurmountable. But we also experience many good things and celebrate these events with joy. As we move into the new century, we are confident that as we seek wisdom, the Lord will provide us the vision, strength and vitality to accomplish our tasks. We need to seek new and innovative ways to accomplish our mission. We covet your ongoing prayer support as we continue our ministry to older adults of the Lancaster community.

Sincerely,

J. Glen Hostetler,  
Chair, Board of Directors

Edward M. Longenecker,  
President



# Donors

July 1, 1999 to June 30, 2000

We are deeply thankful to God for the individuals, churches, businesses, organizations and estates listed below who have given their generous financial support to Landis Homes. We apologize for any misspellings or omissions from the list. Please contact us with corrections or additions.

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## Leadership Team Complete

Landis Homes has undergone some recent organizational changes. A third Vice President was hired in 2000. Eva Bering joined the management team in February as Vice President of Clinical Services. She provides oversight to the departments of Healthcare, Assisted Living, Social Services, Activities as well as Adult Day Services.

Eva is pictured with Linford Good, Vice President of Planning and Marketing, Larry Zook, Vice President of Resources and President Ed Longenecker.



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## Health Fair and Open House

During the month of May, Older Adult Month, Landis Homes hosted a Health and Wellness Fair and Open House. The day entitled "Staying Healthy in the New Millennium," included fitness demonstrations, health displays, speakers, tours and music. Services available on site included a blood pressure check, a glaucoma test, a free massage and one of the most popular stops, a bone density test. Director of Health Services and coordinator of the event, Ruth Johnson, said, "It was a successful day for all involved, residents, visitors and healthcare consultants."



*Dorothy Hostetler, left, receives the results of a bone density test from Lori Porreca of Orthopedic Associates of Lancaster.*



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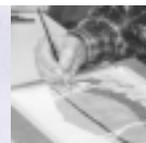
## Spring Fest for the Young



*Uriah Sauder shares a kitten with Anna N. Leaman.*

Spring Fest was held on a sunny and pleasant afternoon in May. Held outdoors in an enclosed courtyard the event included young animals, music, a variety of hats and spring refreshments. A highlight of the afternoon was a collection of young animals consisting of a lamb, chicks, ducklings and five kittens, just a few weeks old. Residents from healthcare and assisted living enjoyed cuddling, petting and just watching the little animals. Resident Anna Leaman said, "I really enjoyed today. The animals remind me of my farm life back home and the animals."

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## Student Artists Honored

Landis Homes was host to an unusual art reception in May. It featured the works of one current and five former art students of Lancaster Mennonite High School. Each year since 1995, Landis Homes has juried the LMHS Fine Arts Festival in the spring and selected the work of one student to become part of the permanent art collection on campus. This year in addition to selecting a new piece, the five former student winners were invited to a reception and to bring their most recent work to show.



*Lancaster Mennonite High School artists are: front row, Aelee Lee, Joshua Kiehl, with winning piece, Fumi Ono, back row, Kristine Hess, Jeremy Hess and Nigel Green.*

Kenneth & Yvonne  
Martin  
Linda M. Martin  
Lois M. Martin

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# Volunteers

## Calendar Year 1999 - Volunteers who Contributed 25 hours or more

Landis Homes' volunteers were a vital part of the picture, logging a total of 51,742 hours in 1999. A heartfelt thank you to each volunteer who assisted Landis Homes residents in the past year. Such dedicated service is deeply appreciated. The following residents volunteered 25 hours or more:

### Non-residents

Katie Augsburg  
Mary Jane Breneman  
Judy Bright  
Roy Brubaker

Mary Ellen Crawford  
Brenda Derstine  
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Gloria Dougherty  
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John Gingrich  
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Dorothy A Hammon  
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April Herr  
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Mel Weaver  
Ruth G Weaver  
Tara Weaver  
Warren Weaver  
Miriam Wert  
Lois Witmer  
Janie Yutzy  
Bernice Zimmerman  
Sarah B Zook

### Residents

Ruth Balmer  
Elma Barge  
Esther Becker  
Evelyn Becker  
John Becker  
Harvey Beiler  
Miriam Bell  
Doris Biggs  
George Biggs

Roberta Blank  
Grace Boll  
John Boll  
Bertie Book  
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Edith Bowman  
Ethel Brendle  
John Breneman  
Margaret Breneman  
Martha Breneman  
Ruth Breneman  
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Susie Good  
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Elizabeth Graybill  
Grace Graybill  
Noah Graybill  
Winifred Green  
Amos Groff  
Pearl Groff  
Ruth Groff  
Richard Grube

## Volunteer Banquet 2000

A banquet was held in April to honor the volunteers who enhance the lives of Landis Homes' residents. This year the theme of the evening was "Volunteers Plant Seeds of Hope". The banquet was attended by 300 volunteers who gave more than 54,000 hours of time to Landis Homes in 1999.



*Pictured is volunteer Grace L. Landis, the happy recipient of a table decoration.*



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# Volunteers

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John Hershey	Elizabeth Leaman	Sara Nafziger		
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Ruth R Hershey	Allen N Martin	Sue Nolt		
Ella Hess	Amy Martin	Anna Oberholtzer		
Emma Hess	Anna Martin	Della Oberholtzer		
Mahlon Hess	Arlene Martin	Rebecca Oberholtzer		
Ella High	Clarence Martin	Wilmer Oberholtzer		
Erma High	Elizabeth Martin	Lois J Parke		
Vivian Hoffmeier	Elsie Martin	Lydia Rutt		
Helen Hollyday	Evelyn Martin	John Sauder		
Anna Mae Hooper	Hazel Martin	Marguerite Sauder		
Irma Hooper	Katie Martin	Dorothy Scott		
Joe Hostetler	Lloyd Martin	Robert Scott		
Harold Housman	Lois Martin	Barbara Sensenig		
Miriam Housman	Nora Martin	Blanche Sensenig		
Jean Hurst	Paul L Martin	Luke Shank	Moses Snader	John Winters
Leah Hurst	Susie Martin	Ruth Shank	Helen Snavelly	Marian Wissler
Simeon Hurst	William Mast	Anna Shelly	Grace M Stauffer	Edith Witmer
Gudrun Kartevold	Mildred McGuigan	Irene Shenk	Mary Sterling	Raymond Witmer
Ammon Kauffman	Helen McLaughlin	Miriam Shenk	Dorothy Stoltzfus	Lester Wyble
Janet Kauffman	Richard McLaughlin	Richard Shertzer	Katie Stoltzfus	Ruth Wyble
Lois Kauffman	Suie McMichael	Anna C Shirk	Grace Summy	Thelma Yeager
Elizabeth King	Mabel B Mellinger	Anna Mary Shirk	Anna Mae Swanenburg	Sadie Yost
Earl Kreider	Raymond Metzler	Elsie Shirk	Lois Thomas	John M Zimmerman
Elizabeth Kreider	Rhoda Metzler	Ruth Shirk	Anna Todd	
Mildred Kreider	Abner Miller	Cora Shreiner	Anna Mae Voth	
Grace Kurtz	Anna L Miller	Catherine Smith	Art Voth	
Jacob Kurtz	Bertha Miller	Doris Smith	Alta Weaver	
Ada Landis	Betty Miller	Earl Smith	Edith Weaver	
Anna Mae Landis				

## New Shuttle Service

In March 2000, a shuttle service began every weekday during morning and afternoon hours for residents who live on campus. Ten shuttle stops were newly marked where residents can catch a ride every half-hour. Volunteer drivers are on a weekly schedule to provide the needed service. An inaugural procession for the first-day run of the shuttle included, from left, a horse and buggy, the shuttle (a Ford Taurus wagon) and a Model A Ford with a rumble seat.

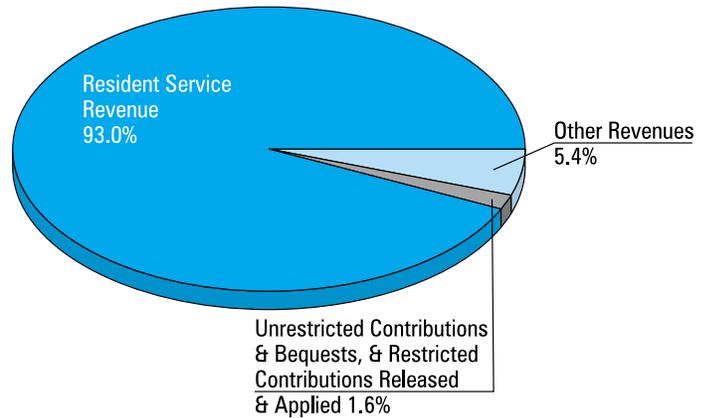


# Statement of Revenue & Expense

July 1, 1999 to June 30, 2000

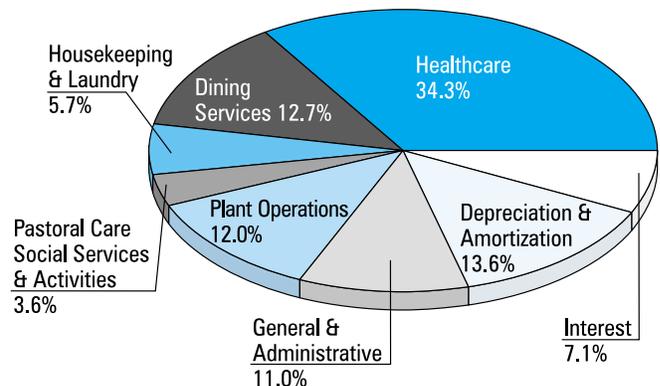
## Revenues

Resident Service Revenue . . . . .	\$12,397,925	93.0%
Unrestricted Contributions and Bequests . . . . .	33,238	0.2%
Restricted Contributions Released and Applied . . . . .	184,131	1.4%
Other Revenues . . . . .	722,786	5.4%
<b>Total Unrestricted Revenues . . . . .</b>	<b>\$13,338,080</b>	<b>100%</b>



## Expenses

Healthcare . . . . .	\$4,453,310	34.3%
Dining Services . . . . .	1,647,630	12.7%
Housekeeping and Laundry . . . . .	737,245	5.7%
Pastoral Care, Social Services and Activities . . . . .	465,697	3.6%
Plant Operations . . . . .	1,557,219	12.0%
General and Administrative . . . . .	1,422,479	11.0%
Depreciation . . . . .	1,759,561	13.5%
Amortization . . . . .	14,184	0.1%
Interest . . . . .	916,468	7.1%
<b>Total Expenses . . . . .</b>	<b>\$12,973,793</b>	<b>100%</b>



<b>Operating Income . . . . .</b>	<b>\$364,287</b>
Change In Net Unrealized Gains and Losses on Investments Other than Trading Securities . . . . .	(\$59,532)
Net Assets Released from Restrictions and Used for Purchase of Property and Equipment . . . . .	\$12,761
Increase in Unrestricted Net Assets . . . . .	\$317,516

## Photos on front cover

*Jim LeVan uses the new Keiser equipment in the Fitness room.  
 Laura Brubaker takes advantage of the new options computer use adds to her life.  
 Luke Shank, foreground, and Christ Moseman take an art class.*

## Photo on back cover

*Joe and Evelyn Russell in their 1930 Model A Ford.*



*Moving into the New Millennium*

# Balance Sheet

July 1, 1999 to June 30, 2000

## Assets

Cash .....	\$458,444
Assets Whose Use is Limited .....	6,049,501
Endowment Fund .....	305,530
Heritage Gift Fund .....	15,074
Caring Fund .....	137,631
Adult Day Services Financial Aid Fund .....	10,014
Scholarship Fund .....	3,115
Accounts Receivable .....	930,716
Other Receivables .....	134,633
Inventories .....	25,427
Prepaid Expenses .....	82,700
Property and Equipment (Net) .....	28,839,630
Deferred Financing Costs (Net) .....	328,587
<b>Total Assets .....</b>	<b>\$37,321,002</b>

## Liabilities and Net Assets

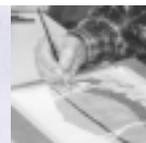
### Liabilities

Current Liabilities .....	\$1,382,820
Long-Term Debt .....	15,829,821
Refundable Advance Fees .....	88,867
Deferred Revenue from Advance Fees .....	11,196,986
Annuities Payable .....	34,344
<b>Total Liabilities .....</b>	<b>\$28,532,838</b>

### Net Assets

Unrestricted .....	8,353,488
Temporarily Restricted .....	274,876
Permanently Restricted .....	159,800
<b>Total Net Assets .....</b>	<b>8,788,164</b>
<b>Total Liabilities and Net Assets .....</b>	<b>\$37,321,002</b>

*with Vision, Vitality & Innovation*



# Statement of *Vision*

*Making Senior Years  
the Best Years*

# Statement of *Mission*

*Landis Homes is a ministry of Lancaster Conference  
of the Mennonite Church commissioned to provide  
quality programs for the enrichment of senior adults  
in an environment of Christian love.*



1001 East Oregon Road • Lititz, PA 17543-9206 • (717) 569-3271  
[www.landishomes.org](http://www.landishomes.org)

