



The heavens and the earth belong to You.
And so does the world with all its people because You created them.

- Psalm 89:11



2006 Annual Report

Landis
Homes 

CEO & Board Chairperson's Report - 2006

Psalm 89 reminds us the material world is God's creation. It is ours only as stewards to carefully respect and care for. As Landis Homes considers its future during strategic planning or just carries out routine maintenance of our land and property, we know we must honor and respect our property as the Lord's and not ours.

One of our core values is *stewardship* defined as "a commitment to responsible and effective use of human, material and financial resources." As we proceed with plans to develop our total campus and its remaining acreage we are carefully considering our natural setting and how we can both preserve and enhance the many natural areas such as the woods, the streams and the meadowland. This came out as a consistent theme during our campus wide master planning process, which received input from various focus groups of residents, staff, board and community.



Ed and Mamo

Landis Homes is uniquely surrounded by agricultural zoning and is also less than a mile from urban sprawl and business development. It is a melding place for both country and town. We hear the honking of geese; see the grazing cattle

while swans and mallard ducks grace the pond. Residents tend to their vegetables and flower gardens. Resident volunteers cut flowers from the court yard plots to provide centerpieces to dining tables. We were recently privileged to have a beautiful prayer and memory garden dedicated.

On a personal note, both of us now live in the urban sprawl north of Lancaster city within miles of Landis Homes, but we share a similar agrarian background. One of us grew up on a farm in Dauphin County, Pennsylvania, the other in the countryside of Ethiopia. Both of us were taught from childhood the benefits of caring for the earth. We choose to take Psalm 89:11 seriously as we respect the God who created the heavens and cares for the earth and all its people.

Two notable initiatives this year include the beginning of Bethany Fellowship at Landis Homes which provides church membership to those not having a local church tie, and our commitment to "person centered care" for the way we provide services throughout the campus.

We continue to be very encouraged to see our many residents and staff enthusiastic about the things they do on a day-to-day basis. We do indeed believe that we have been and will continue to be a great place to live and work. Thank you your prayers as we continue with the vision and mission of Landis Homes.

Mamo Dula
Board Chairperson

Ed Longenecker
President

Donors

July 1, 2005 to June 30, 2006

We are deeply thankful to God for all the sharing and caring from individuals, churches, businesses, organizations and estates listed below who have given so generously in support of the Landis Homes Resident Assistance Program, Adult Day Services, Heritage Gift Fund and the New Healthcare Building. In trying to include each individual or group there is a risk that we would omit someone. We apologize for any misspellings or omissions from the list. Please contact us with corrections or additions.

- | | |
|---|------------------------------|
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| Jeffrey & Sarah Bedford | Caring Team HV 018-036 |
| Fred & Betty Bekermeier | Caring Team HV 121-132 |
| Estelle Belisle | Caring Team HV 133-144 |
| Miriam P. Bell | Caring Team HV 211-220A |
| Charles Benner | Caring Team HV 233-244 |
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Prayer & Memory Garden

The ideas for an outdoor place to pray and a location for persons and their families choosing cremation came to fruition with the addition of a Prayer & Memory Garden in a courtyard near West Bethany Chapel. Thanks to the dreaming and planning of many and for startup donations from the family of Chester McGuigan and the Landis Homes Auxiliary, the garden became a reality. Pictured is Mildred McGuigan, center, visiting the new garden following a service of thanksgiving and dedication.

- | | | |
|---|--|---|
| Simon, Marie-Louise, Pippa,
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... belong to God

Donors



Courtyard Railroad

In the winter of 2005-6 the Landis Homes Courtyard Railroad club began to take shape. Luke Bomberger, pictured, had the original idea and many others joined him to launch the 1:29 scale train project in Aspen Courtyard. An initial layout of the tracks was installed with buildings, lighting, and landscaping added by the help of many, including the maintenance department.

The trains have a posted schedule of operation for the enjoyment of residents, staff and visitors who happen by.

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|--|--|---|--|--|



Passing on the Comfort

Mennonite Central Committee's traveling quilts exhibit, Passing on the Comfort, drew over 1400 people to Landis Homes in January 2006. The exhibit featured 18 quilts, a sample of the many made by the North American Mennonites and given to persons in Europe fleeing the ravages of WWII. The eight-day event raised over \$4400.00 for current MCC relief projects.

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Myra Finkbinder Estate
Robert H. Garber Estate
Maggie Good Estate
Ruth Good Estate
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Faith Landis Estate
Jeanne Miller Estate
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Beech Mennonite Church
Bowmansville Mennonite Church
Byerland Mennonite Church
East Chestnut Street Mennonite Church
Ephrata Mennonite Church
Erb Mennonite Church
Forest Hills Mennonite Church
Friendship Ministries
Gehman Mennonite Church
Groffdale Mennonite Church
Hammer Creek Mennonite Church
Hershey Mennonite Church
Landis Homes Auxiliary
Landis Valley W.M.S.C.
Landisville Mennonite S.S. Class
Littitz Mennonite Church

Mellinger Mennonite Church
Metamora Mennonite Church
Metzler Mennonite Church
Millersville Mennonite Church
Millwood Mennonite Church
Mount Joy Mennonite Church
Neffsville Mennonite Church
Neffsville Men's Bible Class
New Providence Mennonite Church
Nickel Mines Mennonite Church
Paradise Mennonite Church
St. John's Episcopal Church
Steeltown Mennonite Church
Stumptown Mennonite Church
Weaverland Mennonite District Sharing Program
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Mary Charles
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 Ruth R. Hershey
 Sanford Hershey

Hershey Farm Restaurant & Motor Inn
 James & Helen Hess
 Ruth Hess
 Hess Bros. Fruit Co.
 Ella High
 Hillside Farm Bed & Breakfast
 Hinkletown Mennonite Sewing Circle
 Thelma Hodson
 Lois Hollinger
 Winifred Hollinger
 Hollinger Piano Service
 William & Eleanor Honaman
 Anna Mae Hooper
 Lester & Mae Hoover
 Ella Hoover
 Lester & Anna Hoover
 C. Jean Horst
 Donna Horst
 Luke & Ruth Horst
 Harvey & Mary Hostetter
 Jacob Houser
 Isaac's Restaurant & Deli
 Jam & Relish Kitchen
 John Herr's Village Market, Inc.
 Bonnie Johnson
 Keens Services, Inc.
 Anna Mary Keller
 Nelson & Betty Keperling
 Key-Aid Distributors, Inc.
 Jim King
 King's Victorian House
 Kings Acres
 The Kling House Restaurant
 Maribel Kraybill
 Simon & Mary Jean Kraybill
 Mildred Kreider
 Kreider Farms Family Restaurant
 Lancaster Barnstormers
 Lancaster Mennonite Historical Society
 Anna Mae Landis
 Anne E. Landis
 Earl & Evelyn Landis
 Ellis Landis
 Lois G. Landis
 Lapp's Family Restaurant
 Carl & Deborah Laws-Landis
 Barry LeVan
 James & Kathryn LeVan
 John & Nancy Leaman
 Marion Lefever
 Lennon Foods, Inc.
 Wilbur & Ruth Lentz
 Leola Family Restaurant
 Millie Liccardi
 John & Jean Lichty
 Wilma Lintner
 Lititz Family Cupboard
 Charles & Barbara Longenecker
 Jack & Velma Magill
 Manheim Diner

Manheim Mennonite Sewing Circle
 Manor Mennonite Sewing Circle
 Eldon & Ruth Martin
 Ella Mae Martin
 Katie Martin
 Lois M. Martin
 Mary Alice Martin
 Neil Martin
 Martin's Country Market
 Nathan Martzall Estate
 Mildred McGuigan
 Mennonite Information Center
 Rhoda Metzler
 Metzler Mennonite Sewing Circle
 Richard & Reba Miller
 Carlton & Sandy Miller
 Gerald & Evelyn Miller
 Helen Miller
 Norma Miller
 Millersville Mennonite Sewing Circle
 Millport Baked Goods
 Millport Mennonite Sewing Circle
 Millwood Mennonite Sewing Circle
 Mary Ellen Musser
 Roman & Anna Musser
 Shirley Musser
 Don & Blanche Myer
 Ruth Myer
 Ruth Nahm
 Kenneth & Lois Noll
 Anna Oberholtzer
 Wilmer & Della Oberholtzer
 Old Road Furniture Company
 Olde Greenfield Inn
 Olde Mill House Shoppes, Inc.
 Oregon Dairy Farm Market
 Oregon Road Lawn Furniture
 P. L. Rohrer & Bros, Inc.
 Par Line Golf
 Paradise Mennonite Sewing Circle
 Parkesburg Mennonite Sewing Circle
 Paul B. Zimmerman, Inc.
 Peaceful Valley Amish Furniture
 Grace Peifer
 Ken & Rachel Pellman
 Pellman Foods, Inc.
 Pepperidge Farms
 Jeff & Jane Pfautz
 Pocono Produce Company
 Provident Bookstores
 Quiet Haven Motel
 John & Barbara Ranck
 Robert & Alta Ranck
 Arthur Reist
 IdaBelle Reist
 Charlotte Rettew



Bird Club

January 2006 with the aid of retired biology teacher Charlie Longenecker, left, and staff person Bob Dressler, right, the Landis Homes bird club was started. The group meets monthly to go on bird walks both on and off campus and to discuss bird watching techniques, equipment and current events.

Rohrerstown Mennonite Sewing Circle
 Margaret Rombach
 Royer's Flowers
 Carol Runyon
 Joseph & Evelyn Russell
 Mervin & Gladys Rutt
 John & Bertha Sauder
 Marguerite Sauder
 Twila Sauder
 Dorothy Scott
 Donald & Doris Sensenig
 Shady Maple Smorgasbord
 The Shaker Shop
 The Sharp Shopper
 Susan Shirk
 Cora Shreiner
 Nancy Shreiner
 Suk Shuglie
 Martha Siegrist
 Sight & Sound Theatres
 Earl & Catherine Smith
 Helen Smoker
 Jo Ann Smoker
 Elmira Snader
 Mary Snader
 Squire Side Café
 Martha Stahl
 Lynn Stawicki
 Jason & Maribelle Steffy
 Pauline Stoltzfus
 Stony Brook Mennonite Sewing Circle
 Strasburg Mennonite Sewing Circle
 Stroehmann Bakeries, Inc.

Sugar Plums & Tea
 Terry & Julia Swartz
 Lillian Sweigart
 T. Burke & Company
 Ten Thousand Villages
 Dorothy Thomas
 Gretchen Thomas
 Lois Thomas
 Tin 'N Treasures
 Top Brass
 Mary Trees
 Turkey Hill Dairy, Inc.
 Twin Pine Manor
 U. S. Foods
 The Udder Choice
 Village Greens Miniature Golf
 Alta Weaver
 Alvin & Gail Weaver
 Norman & Violetta Weaver
 Weaver's Store
 Carmen Weber
 Florence Weiler
 Weis Markets
 A. Grace Wenger
 Erma Wenger
 Wenger Gallery
 Betty Wilder
 Francis & Wanda Wilson
 Martha Wissler Estate
 Howard & Miriam Witmer
 Lois A. Witmer
 Witmers Kitchen Korner
 Yoder's Country Market
 Sadie Yost
 Eva Youndt
 Betty Zook

Volunteers

Volunteers who contributed 25 hours or more in 2005

Dorothy Arment
Ralph Arment
Edith Bailey
John Bare
Nettie Bare
Martha Bartel
Marvin Bartel
Dorothy Bechtel
Kenneth Bechtel
Esther Becker
Evelyn Becker
Rebecca Beiler
Miriam Bell
George Biggs
Grace Boll
John Boll
Myrtle Bomberger
Robert E. Bomberger
Bertie Book
Edith Bowman
Ethel Brendle
John Breneman
Mary Jane Breneman
Ruth Breneman
Ferne Brown
Ida Brubaker
Laura Brubaker
Luke Brubaker
Rachel Brubaker
Edna Brunk
Leonard Brunk
Tiny Buch
Betty Bucher
Roy Bucher
Lester Buckwalter

Miriam B. Buckwalter
Violet Buckwalter
Roy Burkhardt
Virginia Burkhardt
Emma Burkholder
Harriet Burkholder
Miriam Burkholder
Paul G. Burkholder
Paul K. Burkholder
Betty Chambers
Anna Lois Charles
Martha Charles
Jeanne Chew
Janet Clelan
Janessa Cline
Jen Cline
Marilyn Clisham
Esther Clymer
James Clymer
Mary Clymer
Mary Ellen Crawford
Miriam Cutman
Amanda Cyster
Lois Dagen
Paul Drey
Joyce Delp
Dorothy Demming
Annis Denlinger
Betty Denlinger
Margaret Denlinger
Mildred Denlinger
Vivian Denlinger
Brenda Derstine
Helen DiCola
Richard Dotter

Gloria Dougherty
David Eberly
Virginia Ebersole
Arlene Eby
J. Harold Eby
Kathryn Eby
Paul Eby
Verna Eby
Sophie Elder
Violet Erb
Arlene Esbenschade
Catherine Esch
Amanda Esh
J. Lester Eshleman
Lois Eshleman
Rohrer Eshleman
Ada Fisher
Herbert Fisher
John Fisher
Rachel Fisher
Ruth Fisher
Elizabeth Frank
Anna Frederick
Jacob Frederick
Harold Frey
Ruth Frey
Beth Gehman
Margaret Gehman
Lucy Genkinger
Ruth Giagnocavo
Gladys Gingerich
Etta Gingrich
Leah Godin
Anna K. Good
Charles Good
Susie Good
A. Grace Graybill
Elizabeth Graybill
Grace E. Graybill
John Graybill
Winifred Green
Amos Groff
Harold Groff
Ruth D. Groff
Richard Grube
Ethel Gustafson
George Gustafson
Virginia Hall
Darline Hammer
Dorothy Hammon
Judy Harnish
Grant Hartenstine
Patty Heckel
Ellen Herr
Mabel Herr
Mildred Herr
Rebecca Herr
Clair Hershey
Elizabeth Hershey
Emma Hershey
J. Eby Hershey
John Hershey
Katherine Hershey
Kathryn Hershey
Mabel Hershey
Miriam Hershey

Ruth R. Hershey
Sanford Hershey
Charles Hess
Eunice Hess
Helen Hess
Mahlon Hess
Mary W. Hess
Helen Heurich
Beth Hibshman
Ella High
Shirley Ann High
Vivian Hoffmeier
Jay Hollinger
Lloyd Hollinger
Helen Hollyday
Eleanor Honaman
Anna Mae Hooper
Louis Hooper
Miriam Hooper
Anna Hoover
Lester Hoover
Mae Hoover
Doris Horst
Luke Horst
Roy Horst
Dorothy Hostetler
Joe Hostetler
Harvey Hostetler
Mary Hostetler
Miriam Housman
Anna Huber
Landis Huber
Katherine Huddle
Audrey Johnson
Hank Kadel
Ammon Kauffman
Janet Kauffman
Donald Kautz
Anna Ruth Keens
Samuel Keens
Christ Kennel
Gladys V. Kennel
Elizabeth King
Rhoda King
Virginia Kramer
John Kraybill
Mary Jean Kraybill
Simon Kraybill
Thelma Kraybill
Earl Kreider
Elizabeth Kreider
Laura Kurtz
Ada Landis
Anna Mae Landis
Anne Landis
Ellis Landis
Erma Landis
Jean Landis
John W. Landis
Lois Landis
Luke Landis
Rachael Landis
Velma Landis
Elton Lauver
Dell Laws
Elizabeth Leaman

Erma Leaman
Paul Leaman
John Lefever
Nora Lefever
Anna L. Lehman
Elsie Lehman
Judy Lentz
Ruth Lentz
Wilbur Lentz
Millie Liccardi
Jean Lichty
Rhoda Lind
Wilbert Lind
Robert Lintner
Wilma Lintner
Arlene Longenecker
Barbara Longnecker
Fran MacNeill
Anna Mann
Allen Martin
Anna Martin
Anna Grace Martin
Arlene B. Martin
Carl Martin
Clarence Martin
Elsie Martin
Esther Martin
Georgia Martin
Hazel Martin
Helen Martin
Lois Martin
Mary Alice Martin
Mary E. Martin
Naomi Martin
Reba Martin
Susan Martin
Susie Martin
Elsie Matz
Mildred McGuigan
Richard McLaughlin
Blanche Meck
George Meissner
Mabel W. Mellinger
Ruth Mellinger
Cecelia Metzler
Rhoda Metzler
Anna A. Miller
Anna L. Miller
David Miller
Evelyn Miller
Gerald Miller
Lois Miller
Reba Miller
Richard Miller
Charity Musser
Susanna Faith Musser
Paul K. Myer
Mary Jane Myers
Helen Mylin
Esther Nafziger
Clarence Neff
Stella Newswanger
Arthur Nissley
Harold Nissley
Lois Nissley
Leon Noll



Fellowship Day 2005

The annual Fellowship Day is an opportunity for families to visit together over a grilled chicken dinner and take in the other events of the day like rides and children's activities including a petting pen, pictured. The auction, which is part of the day, raised needed donations for the Caring Fund.

Volunteers

Lois Noll
 Miriam Nolt
 Anna Oberholtzer
 Della Oberholtzer
 John J. Oberholtzer
 Wilmer Oberholtzer
 Lois Parke
 Mildred Pearson
 Grace L. Peifer
 Betty Pellman
 Penni Pfeiff
 Kay Predmore
 Alta Ranck
 Robert Ranck
 IdaBelle Reist
 Lois Jean Rohrer
 Alta Roland
 William Roland
 Lydia Rutt
 John Sauder
 Marguerite Sauder
 Rose King Saylor
 Mary Schroeder
 Vernon Schroeder
 Dorothy Scott
 Christine Sellard
 Dorothy Sensenich
 Grace Sensenig
 Lester Shank
 Lena Shaub
 Mildred Shellenberger
 Shelley Shellenberger
 Anna Shelly
 Miriam Shenk
 Warren Shenk
 Verna Sherick
 Cora Shreiner
 Nancy Shreiner
 Josiah Shuman
 Nathaniel Shuman
 Anna Marie Smith
 Catherine Smith
 Doris Smith
 Ada Nancy Smoker
 Vernon Smoker
 Anna Mae Snader

Elmira Snader
 Mary E. Snader
 Nevin Snader
 Alice Snyder
 Elma Spangler
 Jacob Stahl
 Martha Stahl
 Rachel Stahl
 Mildred Stoltzfus
 Pauline Stoltzfus
 Cheryl Thomas
 Edith Thomas
 Lois Thomas



Flowers for Everyone

Thanks to the team effort of many, the dining rooms on campus are graced with the beauty of fresh flowers during much of the year. Marilyn Clisham, pictured above, spends many hours planting and cultivating flowerbeds including the new raised beds created specifically for flowers to cut. Helen Hess, pictured left, harvests and arranges the flowers, and puts them in the dining rooms each week.

Alta Weaver
 Alvin Weaver
 Gail Weaver
 Irene Weaver
 Marian Weaver
 Mary Etta Weaver
 Paul Weaver

Ruth Weaver
 Velma Weaver
 Michael Weber
 Paul S. Weber
 Ruth Weber (Mrs. Paul)
 Ruth Weber (Mrs. Elvin)
 A. Grace Wenger

Mary Wert
 Miriam Wert
 Martha Widders
 John Winters
 Marian Wissler
 Lois Witmer
 Miriam Witmer

Betty Jane Wolfgang
 Tom Wolfgang
 Sadie Mae Yost
 Eva Youndt
 Glen Zeigler
 Virginia Zimmerman
 Betty Zook



Gabe Volunteers

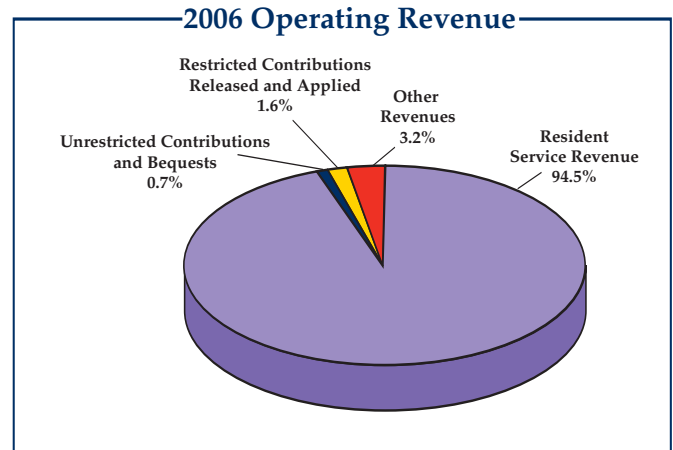
With the passing of Gabe's special friend, Bob Bosley this past year, many persons, including residents, staff and visitors, have come forward to give the campus dog, Gabe, the daily walks he needs to live well. The campus woods, ponds and walking paths are favorite places for Gabe to explore. The love and attention flows both ways.

... belong to God

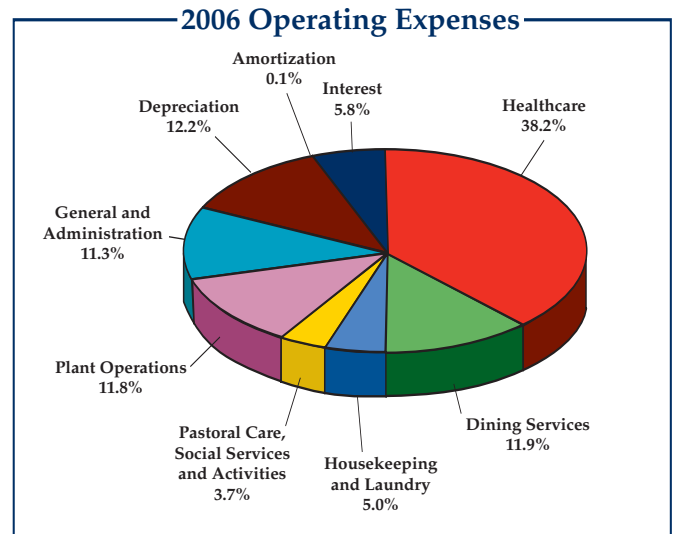
Statement of Revenues & Expenses

For Periods Ending June 30, 2006 and 2005

Revenues	2006	2005
Resident Service Revenue	\$19,299,695	\$18,544,948
Unrestricted Contributions and Bequests.....	151,930	211,901
Restricted Contributions Released and Applied	319,700	350,675
Other Revenues	647,709	685,805
Total Unrestricted Revenues	\$20,419,034	\$19,793,329



Expenses	2006	2005
Healthcare	\$7,962,153	\$7,715,517
Dining Services.....	2,486,905	2,409,121
Housekeeping and Laundry	1,038,273	1,039,954
Pastoral Care, Social Services and Activities	776,572	768,631
Plant Operations	2,459,598	2,275,803
General and Administrative	2,359,782	2,314,067
Depreciation	2,540,230	2,448,515
Amortization	27,131	26,071
Interest.....	1,197,635	1,112,365
Total Expenses.....	\$20,848,279	\$20,110,044



Operating Income / (Loss)	\$(429,245)	\$(316,715)
Change in Net Unrealized Gains and Losses on Investments Other than Trading Securities..	(63,337)	3,587
Net Assets Released from Restrictions Used For Purchase of Property and Equipment.....	117,367	226,531
Increase/(Decreased) in Unrestricted Net Assets	\$(375,215)	\$(86,597)

Balance Sheet

For Periods Ending June 30, 2006 and 2005

Assets	<u>2006</u>	<u>2005</u>	Liabilities & Net Assets	<u>2006</u>	<u>2005</u>
Cash	\$301,831	\$482,425	Liabilities		
Assets Whose Use is Limited	7,478,395	7,532,391	Current Liabilities.....	2,783,585	2,266,780
Endowment Fund.....	1,193,457	929,985	Long-Term Debt.....	23,639,977	23,135,774
Heritage Gift Fund.....	7,946	11,216	Refundable Advance Fees	383,030	383,030
Caring Fund	143,392	119,092	Deferred Revenue from Advance Fees	9,662,627	10,402,025
Adult Day Services Financial Aid Fund	42,023	26,121	Annuities Payable	4,940	33,603
Fund Drive	38,225	113,093	Total Liabilities.....	\$36,474,159	\$36,221,212
Accounts Receivable.....	1,511,118	1,210,998	Net Assets		
Other Receivables.....	199,750	282,182	Unrestricted	9,668,663	10,043,878
Prepaid Expenses and other current assets.....	190,741	346,407	Temporarily Restricted	287,162	311,832
Property and Equipment (Net) ...	35,203,844	35,317,186	Permanently Restricted	588,732	515,940
Captive Capitalized Cost	164,267	150,908	Total Net Assets	\$10,544,557	\$10,871,650
Deferred Financing Costs (Net)..	543,727	570,858	Total Liabilities and Net Assets.....	\$47,018,716	\$47,092,862
Total Assets.....	\$47,018,716	\$47,092,862			

Other events which reached persons on campus and beyond:

Martha Stahl Book Signing – July 2005

Lancaster Newspapers Reader’s Choice Awards (2) – August 2005

“Joy in the Journey” 4-week seminar – October 2005

National speaker on Memory Loss, David Troxel – October 2005

“Almost Home” video showing and panel discussion – April 2006

Pastor’s Breakfast Meeting – May 2006

100th Birthday Celebration for George Leaman – June 2006

... belong to God

Statement of Vision
Leaders in Serving

Statement of Mission

The ministry of Landis Homes is to serve aging adults and their families by honoring and enriching their lives in a community of Christ-like love.



Board of Directors

Front row: Jean M. Lichty, Chairperson Mamo Dula, Assistant Secretary Susan E. Godshall, Secretary Lois M. Good

Middle row: John W. Eby, Treasurer Daryl E. Eshleman, Dottie M. Martin, H. Howard Witmer

Back row: Vice Chairperson Robert H. Leaman, James R. Martin, Gretchen J. Thomas, Rachel Thomas Pellman

Board members not pictured: Teresa E. Long and J. Ken Brubaker



1001 East Oregon Road • Lititz, PA 17543-9206 • (717) 569-3271
www.landishomes.org

