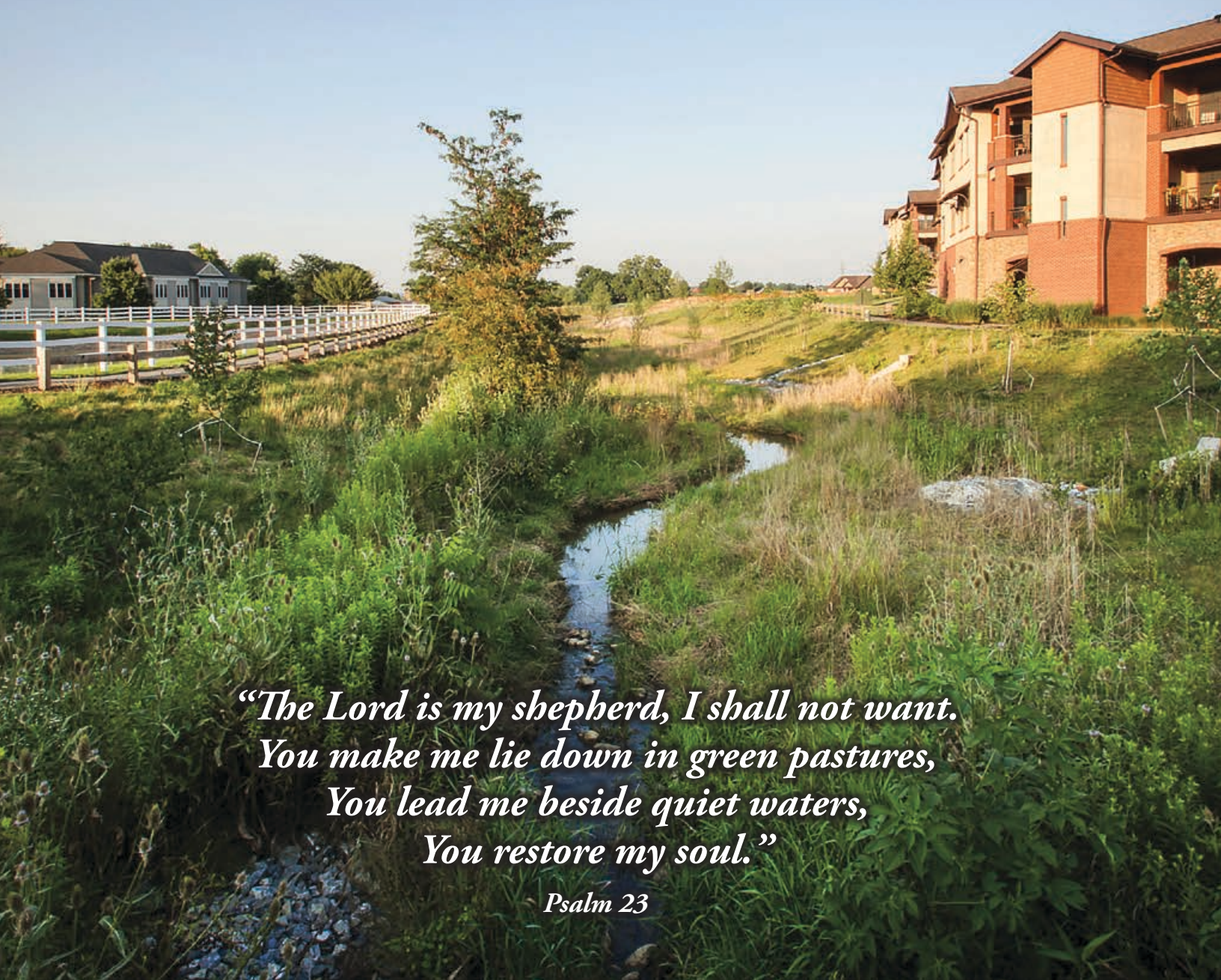




ANNUAL
REPORT
2013

Serving One Another



*“The Lord is my shepherd, I shall not want.
You make me lie down in green pastures,
You lead me beside quiet waters,
You restore my soul.”*

Psalm 23



John and Larry

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On the Cover:
Kurtz Run flows through the campus
and was restored this year as part
of the flood plain restoration.

Following God's Leading

The 23rd Psalm closes with an embracing of the wonder of God's promise. "Surely your goodness and love will follow me all the days of my life, and I will dwell in the house of the Lord forever." This scripture fits well with Landis Homes' experiences in 2013. We will celebrate our 50th anniversary in February 2014, along with other commemorative events throughout the year. Looking back we see clearly God's goodness and love following along the history of our organization.

We are grateful to end the year with very strong occupancy and with additional housing under

construction, all of which is under reservation. The new cottage homes are finished and two new hybrid home buildings are rapidly taking shape. We are also grateful for the hard work of team members who implemented a new computer system designed not only to streamline work for those entering clinical, financial and other data, but to allow for interconnectivity with hospitals and other providers.

The Psalm also mentions "green pastures" and "quiet waters," both of which are present on our campus in new ways thanks to the floodplain restoration project. More than 25,000 plugs of grasses, along with trees and shrubs, have transformed Kurtz Run into a place where God's creation is on display in new ways.

We sense God's leading as well within the larger Landis Communities organization. This year saw the opening of Steeple View Lofts, containing 36 rental apartments in Downtown Lancaster. The growing community developing between residents, as well as with Miesse Candies and Friendship Heart Gallery, is wonderful. Welsh Mountain Home is also experiencing new paths. A very generous benefactor has made it possible for the organization to plan a new kitchen, dining room and gathering space. In addition, approval was granted for a new project called Mountain View Terrace, which will provide needed housing for those with very few financial resources.

As we close this year, we experience blessings in many ways. We are most blessed by knowing others are supporting us in our work to be "Leaders in Serving" and living out our guiding values of Joy, Compassion, Integrity, Stewardship and Community each day. May you sense God's leading in your lives in the year to come.

With much gratitude,

John W. Eby
Board Chairperson

Larry J. Zook
President/CEO

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Guiding Values

We commit to these values as we honor God in our service to others.

Joy

Nurturing an atmosphere which is positive, hopeful and thankful, while delighting in serving others, fulfilling responsibilities and celebrating life.

Compassion

Demonstrating Christ-like love and concern in our relationships, serving one another with grace, humility, gentleness and sensitivity in a manner which respects diversity and honors the dignity and worth of everyone.

Integrity

Committing ourselves to be honest, sincere, trustworthy and accountable in relationships, communication and decision-making, with a respect for confidentiality.

Stewardship

Devoting ourselves to faithful and responsible use of resources entrusted to our care, upholding high standards of performance and quality, striving for excellence and serving beyond expectations.

Community

Relating with a spirit which is characterized by cooperation, teamwork, encouragement and mutual respect, valuing each person, affirming gifts and abilities, and seeking improvement through learning, creativity and openness to change.



Achieving a Goal

Stephanie Adams, pictured left, of the U.S. Green Building Council of Central PA, presents the Gold LEED (Leadership in Energy & Environmental Design) certificate to Larry Zook and Linford Good in the fall of 2012. The campus expansion of residential living homes was also awarded LEED Project of the Year at the 2012 Forever Green awards, which aim to achieve a sustainably built environment in which green practices have become mainstream.



Restoring the Earth

Wetland plants grow in shallow water or at the edge of a stream soaking up water that could cause flooding, slowing the flow of water, lessening the effects of erosion and filtering excess nutrients, sediment and pollutants out of water. Fifty-one native tree species, 681 shrubs and 25,428 herbaceous plugs were planted. Restoration of the stream and floodplain was completed in summer 2013.

Board of Directors 2012-2013

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Glen D. Moffett, *Vice Chairperson*

R. Clair Sauder, *Treasurer*

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Marian G. Leaman

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Annual Statistics Fiscal Year 2012-2013

Residents

Residential Living	542
Personal Care	102
Healthcare	100
Total	744

Employees

(full-time and part-time) **508**

Benevolent Care

Number of Beneficiaries	
Healthcare	66
Personal Care	31
Residential	2
Total	99

Children's Learning Center

Children enrolled	52
-------------------	-----------

Volunteer Services

Volunteers	
Residents	283
Community members	169
Total	452
Number of Hours	
On Campus	36,550
Off Campus	12,880
Total	49,430

Adult Day Services

Clients enrolled	
Eden West	62
Eden East	34
Total	96

Landis at Home

Clients served	
Residents	278
Lancaster Community	69
Total	347

You make me lie down in green pastures.

Reaching Out to the Community

With a strong mission statement and guiding values as a foundation, Landis Homes offers a variety of services and supportive connections beyond the 114-acre campus, to both church and community.

Community Outreach & Partnerships

Landis Homes has its own programs and also participates in partnerships benefiting individuals and groups in the larger community. In addition to day services for adults in two centers, other services include support groups and in-home services. There is also a polling station on campus where both residents and voters in the neighborhood may cast their ballots.

Support to School and Municipal Services

Support to the township, the county and to local schools through property taxes, payments in lieu of taxes on exempt property, memberships and contributions of \$553,514 in the past year. As follows:

Real Estate taxes.....	\$521,514
Payment in lieu of taxes.....	15,000
Fire	10,000
Ambulance.....	7,000
Total	\$553,514

Benevolent Care

Residents received benevolent care support because their savings, insurance or public assistance did not fully cover the cost of their care. In the past year benevolent care of \$ 2,573,619 was provided in the following services:

Benevolent Care:

Health Care	\$1,708,232
Personal Care.....	848,162
Residential Living	17,225
Total	\$2,573,619

- **Gift of Music**

The family member of a former Adult Day Services client made a generous donation to purchase iPods for use by clients with memory loss as a way to connect with others and to find more calmness and order in an often confused reality. It had special meaning for a client whose first language was not English who was able to connect with his language of origin.

- **A Journey in Lifelong Learning**

Pathways Institute for Lifelong Learning® completed successful spring and fall semesters with learners aged 55 and over. Dozens of classes were offered such as: The Chesapeake Experience, Contemplative Prayer, Tour of the Barnes Museum, The Underground Railroad, Ceramics and more. Over 200 students made up of residents and persons from the larger Lancaster community take advantage of these continuing education opportunities. *Pictured is Becci Leatherman on a civil war tour in Gettysburg.*



- **Restoring Physical Bodies**

RehabCare partners with Landis Homes to provide a full program of physical, occupational and speech therapy on campus for both short-term and long-term rehabilitative services for residents as well as persons in the larger community. Naomi Spahr, *pictured left in dark sweater*, receives some practical tips from occupational therapy assistant Tammy Kramer.

Offerings to Others

A total of \$75,307.76 received from residents through Sunday morning offerings was distributed in varying amounts to church missions, as well as local and international programs.

Consumer & Caregiver Education

Learning opportunities available to the larger community included the speakers resource listing, memory loss and Parkinson's support groups, senior-focused educational programs, collecting history series and seminars on medical issues.

• Seminar for Families

Attorney Tim Shawaryn of Gibbel, Kraybill and Hess, LLP presented a program to a full house of residents, their families and the larger community on "Understanding the "Powers" in Power of Attorney: The Legal Implications of Financial and Health Care Powers of Attorney & Living Wills." The free educational seminar was sponsored by Gift Planning Services.

• Support for Healthcare Students

Harrisburg Area Community College (HACC) and Lancaster County Career & Technology Center (LCCTC) use Landis Homes as a clinical rotation site for training healthcare students. There is also classroom space and a hosting program for the HACC students. This year a group of nursing students from PA College of Health Sciences (of Lancaster General Hospital) were also hosted. Jessica Israel, *pictured holding certificate*, was this year's winner of the Landis Homes Compassionate Nursing Award given by Steph Hoffman, Director of Risk Management & Compliance.



• Learning and Serving Site

Students from the Intermediate Unit 13 have found Landis Homes campus to be a great place to learn by volunteering with the dining, laundry, housekeeping and maintenance teams.

Pastoral Services

Chaplains provide spiritual support and guidance to residents, families, team members and volunteers. Pastoral services to the community include the annual clergy breakfast, services of remembrance, and multiple prayer groups for worldwide and local ministries. Landis Homes is also a training site for Clinical Pastoral Education interns.



- A Clergy Breakfast featuring speakers on the topic of "Resources for Pastors" was attended by leadership persons from several denominations.
- The annual Service of Remembrance is a time when residents, family and friends of residents as well as clients of adult day services, come together to remember loved ones who have died. A candle light service in the prayer and memory garden concludes the evening of music and reflection.

Volunteering

Volunteers provide services that enhance life beyond what team members are able to offer to residents and clients. In the past year volunteers contributed 49,430 hours of service both on and off campus.

- Brittany Templeton, age 18, completed her 5th year as a Caring Teen volunteer at Landis Homes. She served in the Life Enrichment department in a variety of roles including escorting residents to programs/activities and leading activities. She also enjoyed one-to-one visiting often bringing in her dog Emma.



July 1, 2012 to June 30, 2013

We are deeply grateful to our Friends of the Towel & Basin who contributed to furthering Christ-like care at Landis Homes. A majority of donors helped support residents who can no longer pay for the full cost of services they need through donations to the Caring and Caring Endowment Funds. Other donors gave donations to provide financial aid to clients in Adult Day Services, to buy medical equipment, and to enrich the services to persons with memory loss. We apologize for any misspellings or omissions from the list. Please contact us with your corrections.

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Sidney & Betty Anderson
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Mark Aumen
Suzanne Babcock
Mary Ellen Bachman
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Edith S Bailey
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Jake Oberholtzer Believes in Community

One doesn't need a GPS if you are driving in Upper Leacock Township with John Jacob Oberholtzer. Better known to his friends as Jake, he was the Township Supervisor for 25 years until he retired in 1993. He is still very familiar with the community and the 50 miles of roads the township is responsible to maintain. He tells stories of dangerous wintertime snowplowing escapades in which he found himself.

Jake and his late wife, Rebecca, raised their four children in Upper Leacock Township and were members of Groffdale Mennonite Church. Jake was an active community leader and served for many years as Chair of the Board of Directors of Menno Housing, Tabor Community Services, the Lancaster County Housing Authority Board and the Lancaster County Redevelopment Board.

After retiring as Township Supervisor, Jake, along with Rebecca, moved to Landis Homes. Before she died, they generously supported the new Health Care building project. After that they wondered together how they could make a difference in their neighbors' lives here at Landis Homes.

In 2004, Jake and Rebecca started to give memorial gifts to the Caring Fund as a way to remember friends who passed away and to express condolences to their families. Jake has sustained that pattern of giving to this day. To date, he has donated 144 memorial gifts. When he stops in at the Gift Planning office with his check, he often tells a story about how he knew each person.

These days you may catch sight of Jake navigating the roads around campus on his scooter in all kinds of weather. He also makes frequent trips on the path through the field to Oregon Dairy and back. He is always making connections and looking for ways to support and care for others in his community.

Jake says that each morning in his devotions, he is reminded of how God has shown him kindness. "I want to pass that kindness on to others and have determined that the Caring Fund does that the best." Jake says, "I'm not wealthy by any means, but I try not to spend extra money on myself so that I can give to benefit others."



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Friends of the Towel & Basin

all donors who bless Landis Homes with both monetary and in-kind gifts

Towel & Basin Legacy Circle

friends who advise Landis Homes that they have planned for a gift at the end of their life. A minimum dollar amount is not required nor is disclosure of the details

Sustaining Partners of the Towel & Basin

friends who have given monetary contributions for ten consecutive years

21st Century Leaders of the Towel & Basin

friends who have contributed \$15,000 or more during their lifetimes

Learn more by contacting
Gift Planning Services
717-509-5490

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Donna Wetzler
John & Janet Whitehead
Robert & Penny Whitehead
Martha B. Widders
Melvin & Sally Williams
Francis C. & Wanda L. Wilson
A. Clyde Witmer
E. Jean Witmer
Eric & Shelby Witmer
G. R. & J. A. Witmer
Barbara Witwer
Daniel & Carol Wolfer
Lois Wolgemuth
Ankeste Worke
Severin & Patricia Yerger
John and Darlene Yoder
Roland & Dottie Yoder
Henry & Gladys Zeiset
Jie & Daisy Zhang
Carl & Martha Zimmerman
J. Paul Zimmerman
Jere Zimmerman
Kenneth L. Zimmerman
Linda Zimmerman
Mahlon & Rozanne Zimmerman
Elizabeth Zook
Larry J. & Dawn Zook
Anonymous (66)

ESTATES & BEQUESTS

Earle & Marnetta Y. Brilhart Estate
Miriam B. Buckwalter Estate
Paul H. Eby Estate
Jay N. Forrey Estate
Eldon C. Martin Estate
Elmer S. Martin Estate
Grace L. Peifer Estate
Florence Saylor Estate
Anonymous (1)

ORGANIZATIONS & BUSINESSES

B. N. Excavating
B. R. Kreider and Son, Inc.
BCF Group
Benchmark Construction Company, Inc.
Bomberger's Store, Inc.
Brookhills Investment Group
Brooklawn Paving, Inc.
C. U. Stoltzfus Mfg., Inc.
Clark Associates, Inc.
Clark Food Service Equipment
Clark Associates Charitable Foundation
Community Homes of Lebanon Valley
CoolTrains Toys & Hobbies
CoreSource
Cornerstone Design-Architects
CRELS Foundation
DavCo Advertising, Inc.
Davcon Relocation Services
DJ's - Taste of the 50's
Earl King, Inc.
East Petersburg Fire Co. #1
Eby Exteriors
EGStoltzfus
EnergyWise Consulting
Four Seasons Produce, Inc.
French Creek Elementary School
Gibbel, Kraybill & Hess
Godshall Commercial Interiors
H. L. Wiker Inc.
Haller Enterprise, Inc.
Hershey Advisors, P.C.
Hess Brothers Fruit Company
High Companies
Hildebrandt Learning Centers
Hoover Steel, Inc.
Horst Construction Company



Bluebirds Returning to Landis Valley

Brothers Warren and Norman Shenk joined forces to install bluebird boxes around the Landis Homes campus over the past year. This follows Warren connecting with the local Bluebird Conservation group and finding out about the decline of bluebirds in the area where he grew up. With advice from another resident, Roland Yoder, he also learned how to build and install the houses to create bluebird trails. Warren built 34 houses and enlisted the help of his brother, Norman, to install them around campus, and especially in the new flood plain area which is a particularly good habitat. They have already seen local bluebirds checking out the new additions.

HTG Consultants LLC
 Hursh Painting Co., Inc.
 Kegel's Produce
 Kitchen Kettle Village
 Lancaster Mennonite School
 Lancaster Parkinson's Support Group
 LandStudies
 Lehigh Valley Respiratory Care
 Lititz Fire & Ice Festival
 Liz Hess Studio
 Lynn Steel Corporation
 M & T Bank
 Martin Appliance
 Martin's Interior Design Studio LTD
 Mast Electric, Inc.
 McKonly & Asbury, CPAs
 Medication Information Services
 Mobilex USA
 Morrison Senior Living
 Musselman Lumber, Inc.
 North Group Consultants
 Oregon Dairy, Inc.
 PAP Technologies
 Par Line Golf
 ParenteBeard LLC
 Paul Davis Restoration & Remodeling
 Paul Risk Associates, Inc.
 Penn Embryo, Inc.
 Pennstar Bank
 Peoples Supply
 Phoenix Contract, Inc.
 Protech Mechanical Contractors
 Quality Stone Veneer
 Reese Engineering, Inc.
 RehabCare
 Republic Services
 Restaurant Mechanical Services
 RGS Associates
 RLPS Architects
 Robert H. Ranck, Inc.
 Robert C. Wenger Charitable Trust
 Rohrer's Quarry, Inc.
 Sharp Shopper Grocery Outlet
 Sheetz Funeral Home, Inc.
 SimplexGrinnell
 Software Corporation Int'l
 Stauffers of Kissel Hill
 Stevens & Lee
 Stewardship Advisors
 TempChek Mechanical Services
 The Bath Barn
 TLW Associates
 Tomlinson Bomberger Landscaping
 Trago Mechanical Inc.
 Turkey Hill Dairy, Inc.
 Union National Community Bank
 USDA Forest Service SAC
 Weaver's Garage
 Weaver's Toasted Grains
 Weavers Markets, Inc.
 Wertz & Company, LLP
 Williams Apothecary
 Wohlsen Construction
 World Energy

CHURCH & CHURCH ORG.

Bowmansville Mennonite Church
 Byerland Mennonite Church
 Cumberland Valley BIC Church
 East Chestnut Street Menn. Church
 Ephrata Mennonite Church
 Erb Mennonite Church
 Erisman Mennonite Church
 Forest Hills Mennonite Church
 Friendship Ministries
 Gehman Mennonite Church
 Goodville Mennonite Church
 Grace Point Cheerleaders
 Sunday School
 Grace Point Church of Paradise
 Groffdale Mennonite Church

Habecker Mennonite Church
 Hershey Mennonite Church
 James Street Mennonite Church
 Landis Homes Auxiliary
 Landis Homes Bethany Chapels
 Landis Valley Christian Fellowship
 Light Bearers Sunday School Class
 Lititz Mennonite Church
 Lititz Moravian Congregation
 Mellinger Mennonite Church
 Metzler Mennonite Church
 Millersville Mennonite Church
 Millport Mennonite Church
 Millwood Mennonite Church
 Neffsville Mennonite Church
 New Danville Mennonite Church
 New Holland Mennonite Church
 Rohrerstown Mennonite Church
 Rossmere Mennonite Church
 St. John's Episcopal Church
 Stumptown Mennonite Church
 Willow Street Mennonite Church

IN KIND

Peg Adams
 AE Young & Associates
 Dorothy Groff Allgyer
 Kenneth & Jane Allwein
 American Music Theatre
 Art & Glassworks
 Anthony Avola
 Dorothy L. Bailey
 Edith S Bailey
 E. Robert & Elva Bare
 James & Jean Bednar
 Eva Jane Bering
 Reuben J. & Ann H. Bigelow
 Doris Biggs
 Bird-In-Hand Bake Shop
 Blue-Gate Farm
 Bob Neff Tours Inc.
 Nelson & Linda Boll
 Martha Jane Bomberger
 Amelia Bordeaux
 Boswell's Restaurant
 Irma E. Bowman
 Bowman Images
 John & Dorothy Briggs
 Rachel Brubaker
 Leonard & Edna Brunk
 Curvin and Lois Buchen
 Betty Jane Bucher
 John R. & Miriam W. Buckwalter
 Miriam E. Buckwalter
 Violet K. Buckwalter
 C.R. Lapp's Family Restaurant
 Joan & Michael Cabry
 Carol Carpenter
 Betty Chambers
 Charles Studio
 Cherry Crest Adventure Farm
 Cherry Hill Orchard
 Clay Bookstore
 Cloister Car Wash & Lube
 Cloverfields
 E. Judy Coble
 Roger & Jean Cooper
 Country Squire Cafe
 Nelson Craig, Sr.
 Marie E. Cutman
 Paul L. & Lois G Dagen
 DavCo Advertising, Inc.
 Deer Country Farm & Lawn
 Betty G. Denlinger
 E. Lester & Pauline Denlinger
 Lowell & Ruth Detweiler
 T. Bennett & Doris H Dickerson
 Diener's Country Restaurant
 Helena Dueck
 Dutch Apple Dinner Theatre
 Connie Eberly
 Virginia M. Ebersole
 Ebersole's Vacuum Cleaner

J. Harold & Kathryn W. Eby
 Martin Eby
 Eldreth Pottery
 Elements Salon
 Elizabethtown Mennonite Sewing Circle
 Ephrata Mennonite Sewing Circle
 Ephrata Performing Arts Center
 Erisman Mennonite Church
 Lois M. Eshleman
 Kenneth & Pamela Fisher
 Foxchase Golf Club
 Anna H Frederick
 Freiman Stoltzfus Gallery
 Harold & Ruth Frey
 Jay R. Frey
 Frey's Farm Market
 James & Marcia Frisbie
 Fulton Theatre
 Ruth Gamber
 James & Martha Garber
 Garnett Pottery
 Gene Wenger's Meats
 Rose M. Gerlach
 Giant Food Store
 Trula Gingrich
 Twila Gingrich
 Doris A Gochbauer
 Carl and Lois Good
 Linford & Beth Ann Good
 Good Books
 John & Nancy Grant
 John H Graybill
 Grebinger Gallery & Custom Framing
 Robert Grobengieser
 J. Lester & Mildred Groff
 Groffdale Mennonite Sewing Circle
 Darline Hammer
 Hammer Creek Menn. Sewing Circle
 Jane Harsh
 Virginia Hartman
 Harvest Lane Farm
 Harvey E & Barbara J Heller
 Hendrick's Flowers
 Dale & Amy Herr
 Mildred J Herr
 Rebecca R. Herr
 Roy & Betty Jane Herr
 Shari Herr
 Herr Foods Inc.
 Anna Hershey
 Benjamin & Martha Hershey
 Dorothy F. & Robert Hershey
 Dorothy M Hershey
 J. Eby & Kathryn S Hershey
 Miriam S. Hershey
 Ruth M. Hershey
 Hershey Farm Restaurant & Inn
 Cindy P Hess
 James R. & Helen Hess
 Hess Bros. Fruit Co.
 Donald L. and Dorothy M. High
 Harvey High
 Vivian Hoffmeier
 J. Clair & Lois Hollinger
 Lloyd Hollinger
 Mary Hollinger Estate
 Hollinger Piano Service
 William F & Eleanor R Honaman
 Louis Hooper
 Ella N. Hoover
 Glenn & Barbara Hoover
 Robert & Linda Hopple
 Etta M Horst
 Eugene & Florence Horst
 Luke Horst
 Hospice & Community Care
 Joseph B & Dorothy Hostetter
 Pluma Hostetter
 Jacob R. Houser
 Miriam M. Housman
 Huber Nurseries
 Hursh Painting Co., Inc.
 Bertha Hurst Estate
 J. B. Hostetter & Sons

J. B. Zimmerman & Sons
 John Herr's Village Market Inc.
 Ida Jane Kauffman
 Janet A. Kauffman
 Kearney A. Snyder Funeral Home Inc.
 Anna Ruth Keens
 Kegel's Produce
 Grace Kehler
 Carol Kelsall
 Ken's Gardens
 Annie M Kensinger
 Nelson & Betty Keperling
 Susanne J. King
 King's Homestead
 Kings Victorian House
 Kitchen Kettle Village
 Doris Kolb
 Peggy Koser
 John H. & Thelma Kraybill
 Arlene M. Kreider
 Kuntzler & Company, Inc.
 Anna Mae Landis
 Clara Landis
 Lois G Landis
 Richard O. Landis Estate
 Landis Homes Eden West ADS
 Landis Homes West Comfort Knotters
 Landis Valley Museum
 Landis Wash & Lube
 Landysshade Mulch Products
 Leacock Barber Shop
 Henry B. & Marian Leaman
 Irene M. Leaman
 M. Hershey and Norma Leaman
 Paul G. & Erma L. Leaman
 Arlene Leatherman
 Roger and Rosalyn Ledyard
 Ellene N Lefever
 Lenox China Outlet
 Ruth S. Lentz
 Martha Livengood
 Liz Hess Gallery
 Paris Llanso
 Daniel & Catherine Longenecker
 Edward & Rhoda Longenecker
 Manheim Mennonite Sewing Circle
 Anna K. Mann
 Anna Grace Martin
 Carl David & Reba M Martin
 James R. & Elizabeth W. Martin
 Jay & Ruth Martin
 Lois M. Martin
 Naomi I. Martin
 Paul M. & Betty Martin
 Samuel W. Martin
 Dr. Daniel & Cindy Mast
 Metzler Mennonite Sewing Circle
 Eldon & LaRie Miller
 Evelyn M Miller
 Helen W. Miller
 Millport Helping Hands
 Millwood Mennonite Sewing Circle
 Mister Hotshine Car Wash & Lube Ctr
 Linda Moore
 Morrison Senior Living
 Neil & Karen Musselman
 Gerald & Carol Musser
 Mary Ellen Musser
 Roman Musser
 F. Marie Myers
 P. Melville Nafziger
 John W. & Irene Neff
 Neffsville Flower Shoppe
 Helmut & Lila Neufeld
 New Holland Family Restaurant
 R. Wesley Newswanger
 Miriam W. Noll
 Eva W Nolt
 Jay & Tamra Nonnenmocher
 Donald & Faye Nyce
 James W & Jeanette Oberholtzer
 Old Road Furniture Company

Ways to Give

Gifts of Cash

This can be as simple as writing a check to Landis Homes and mailing it to Gift Planning Services, Landis Homes, 1001 East Oregon Rd., Lititz, PA 17543

Giving Online

Authorize a charge on a credit card by visiting our web site at www.landishomes.org and follow the link Donate Now.

Charitable Bequest

A gift by Will to Landis Homes is a tax free distribution of the estate. It can represent a percentage of the estate, same share as each child or other representation. The gift can be designated for a particular fund or it can be unrestricted.

Charitable Gift Annuity

A Landis Homes gift annuity is a simple contractual agreement between a donor and Landis Homes in which assets are given in exchange for payments for life. It includes valuable tax benefits.

Life Insurance

A policy can be donated outright or the donor can name Landis Homes as the beneficiary of the policy. Either way there is a tax deduction for the giver.

Individual Retirement Account

A donor may name Landis Homes as the beneficiary of their IRA.

Charitable Remainder Trusts

Appreciated assets like real estate or securities can be turned into a cash gift without losing much of the gain to taxes. The gift asset is transferred to the trust and the trust sells the asset. Donors receive a tax deduction and receive income for life based on an agreed-upon rate.

Charitable Lead Trust

This is a unique tool that allows one to use an income producing asset to pay interest to Landis Homes first. It saves taxes and allows the donor to retain the asset principal or pass it on to heirs after a designated period of time.

Call Gift Planning - 717-509-5490 to explore the giving venue that will serve you and others well.

Friends of the Towel & Basin, Continued

Olde Greenfield Inn
Olde Hickory Restaurant
Olive Garden
Oregon Dairy Inc.
Chester Overly
P. L. Rohrer & Brother, Inc.
Pandora Park City Center
Peaceful Valley Amish Furniture
Betty N Pellman
Pepperidge Farms
Pepsi
Anna Porter
June Qualls
Quiet Haven Motel
Robert Redcay
Harold E & Barbara K Reed
Reflections
Jacqueline Reighard
Diana Reist
IdaBelle Reist
Reist Popcorn Company
E. Daniel & Marie Riehl
Susie Riehl
Cynthia Riker
Donald & Eileen Rinker
Robert E. Martin & Sons
Alma Rohrer
Dwight & Jennifer Rohrer
Elmer and Ruth Rohrer
Alice J. Roland
Evelyn B. Russell, Jr.
Sandy Cove Ministries
John & Bertha Sauder
John & Phyllis Sauder
Roy & Frances Sauder
Elaine Savory
Family of Elaine Savory
Mary Ann Schlott
Dorothy Sensenich
Shady Maple Farm Mkt & Smorgasbord
Lester C. Shank
Sharp Shopper Grocery Outlet
Shelley R. & Mildred N. Shellenberger
Anna R. Shelly

Donna & James W. Shen
Warren and Arlene Shen
Samuel Allen Shirk
Susan D. Shirk
Aaron L. Shirk Estate
Sarah Short
Suk Shuglie
Sight & Sound Theaters
Silver Moon Gallery
Olin S Simpson
Anna M. Smith
Abner & Esther Smoker
Elmira Snader
Lynn Janelle Sommer
Michael & Alonna G. Sprunger
Connie Stauffer
H. Glenn & Arlene Stauffer
Patricia Stauffer
George & Mae Stoltzfus
Lorrie & Steve Stoltzfus
Marian R. Stoltzfus
Titus and Marian Jane Stoltzfus
Stony Brook Mennonite Sewing Circle
StoudtAdvisors 2
Strasburg Menn. Sewing Circle
Strasburg Rail Road Company
Larry & Carrie Strickler
Richard & Doris Strippel
Stroehmann / Maier's
Julia Swartz
Mary W. Sweigart
T Burk & Co. Deli Restaurant
The Good Cooking Store
The heART of Friendship Gallery
Lois A. Thomas
Gail Thompson
Richard & Mary Trees
Dorothy Trout
Turkey Hill Dairy, Inc.
UnCommon Pizza
Village Greens Miniature Golf Inc.
Village Pottery
Kerry & Marsha Watson
J. Clyde & Edna D. Weaver
Paul H. Weaver

Mervin R. Weaver Jr.
Weaverland Mennonite Sewing Circle
Paul S Weber
Tim & Dottie Weber
Daniel & Erma Wenger
Martha B. Widders
Willow Street Mennonite Sewing Circle
Francis C. & Wanda L. Wilson
Steve Wilson
Charles & Ruth Winters
Virginia Witmer
Wohlsen Construction
John & JoAnn Wolfe
Lois Wolgemuth
Roland & Dottie Yoder
Yoder's Country Market
Donald W. & Priscilla Ziegler
Anne Zimmerman
Harold M. & Verna Zimmerman
Jere Zimmerman
Elizabeth Zook
Larry J. & Dawn Zook
Anonymous (19)

MEMBERS OF THE TOWEL & BASIN LEGACY CIRCLE

Reuben J. & Ann H. Bigelow
Luke R. and Mary E. Bomberger
Norma Brenner
Laura G. Brubaker
Faith S. Buckwalter
John R. & Miriam W. Buckwalter
Marie E. Cutman
Miriam M. Cutman
James & Judith Dagen
Paul L. & Lois G Dagen
Alma N. Eberly
Virginia M. Ebersole
Harold & Ruth Frey
Jay R. Frey
E. Curtis & Betty K. Funk
Elizabeth I. Gehman
Mary W. Gehman
James and Joan Gingrich

Milton H. Gingrich
Carl and Lois Good
Linford & Beth Ann Good
John H & Elizabeth Graybill
Winifred G. Green
J. Lester & Mildred Groff
Anna May Habecker
E. Irene Haller
Jacob & Jeanette Harnly
Allen & Diane Heinly
Katherine E. Hershey
William F. & Eleanor R. Honaman
Anna Hoover
Luke Horst
Roy R. and Doris J. Horst
Miriam M. Housman
Rhoda L. King
Susanne J. King
Anna Mae Landis
Lois G. Landis
Elva Leaman
Paul G. & Erma L. Leaman
Arlene Leatherman
Abram T. & Ruth M. Lefever
Ruth S. Lentz
Charles & Barbara Longenecker
Anna K. Mann
Arlene B. Martin
James R. & Elizabeth W. Martin
Larry & Dottie Martin
Paul M. & Betty Martin
C. Richard & Reba Miller

Helen W. Miller
Norma J. Miller
Neal A. & Karen R. Musselman
Mary Jane Myers
Clayton & A. Martha Stahl Nissley
Kenneth B. Noll
Eva W. Nolt
Susan M. Nolt
John Jacob Oberholtzer
Alma Rohrer
Glen & Annabelle Roth
Fred T & Judith E. Sargent
Vernon E. & Mary R. Schroeder
Evelyn Shaar
Shelley R. & Mildred N. Shellenberger
Barbara Shenk
Miriam E. Shenk
Norman G. & Jean K. Shenk
Susan D. Shirk
Alice S. Snyder
Clarence S. & Grace F. Stauffer
H. Glenn & Arlene Stauffer
Lois A. Thomas
Alvin M. Weaver
Anna Mae Weaver
Edna D. Weaver
Paul W. & Laura J. Weaver
Arthur D. & Mary K. Wenger
Roland & Dottie Yoder
Larry J. & Dawn Zook
Anonymous (29)



Students of All Ages Learning Conservation

Tours of restored stream and floodplain areas offer opportunities to learn about environmental benefits such as water quality improvement, storm water management, groundwater recharge, wetland creation, native plant establishment and wildlife habitat improvement. High school and university students, government officials, floodplain managers, watershed associations, conservancy groups and engineering firms have all taken advantage of the newly restored flood plain and have benefited from the tours. Pictured is a group of McCaskey High School Students and their instructor.

Statement of Operations

Balance Sheet

For Periods Ending June 30, 2013 and 2012

For Periods Ending June 30, 2013 and 2012

Revenues	2013	2012
Net Resident Service Revenues	\$28,682,403	\$27,497,858
Other Revenues	1,558,358	1,242,319
Restricted Contributions Released and Applied	<u>541,893</u>	<u>486,836</u>
Total Unrestricted Revenues	30,782,654	29,227,013
Expenses:		
Resident Services	10,840,836	11,055,226
Dining Services	3,155,267	3,265,311
Housekeeping and Laundry	1,420,045	1,418,254
Pastoral Care, Social Services and Life Enrichment	1,007,262	1,093,111
Plant Operations	3,381,115	3,402,921
General and Administrative	4,843,731	4,401,648
Depreciation	4,314,729	4,171,138
Amortization	51,443	48,185
Interest	<u>980,145</u>	<u>1,232,089</u>
Total Expenses	29,994,573	30,087,883
Operating Income (Loss)	788,081	(860,870)
Net Change in Unrealized Gains/(Losses)	458,942	(469,594)
Investment Income	784,342	403,651
Unrestricted Contributions and Bequests	105,001	49,567
Settlement	563,192	-
Loss on Refinancing	<u>-</u>	<u>(155,910)</u>
Revenues (Less Than) in Excess Of Expenses	2,699,558	(1,033,156)
Transfers to affiliate*	(112,047)	(874,120)
Net Assets Released from Restrictions Used For Purchase of Property and Equipment	<u>36,626</u>	<u>7,298</u>
Change in Unrestricted Net Assets	<u>\$2,624,137</u>	<u>\$(1,899,978)</u>

Assets	2013	2012
Cash	\$2,927,509	\$1,183,714
Assets Whose Use is Limited	20,123,846	18,601,606
Endowment Funds	2,956,629	2,647,956
Heritage Gift Fund	2,116	2,790
Caring Fund	246,881	251,967
Adult Day Services		
Financial Aid Fund	52,418	53,369
Fund Drive	-	1,355
Accounts Receivable	2,103,244	2,197,561
Other Receivables	639,102	807,791
Due from affiliates	238,651	39,230
Prepaid Expenses and other current assets	255,997	214,568
Property and Equipment (Net)	55,731,628	55,029,074
Captive Capitalized Cost	164,267	164,267
Deferred Financing Costs (Net)	<u>897,397</u>	<u>948,840</u>
Total Assets	<u>\$86,339,685</u>	<u>\$82,144,088</u>
Liabilities and Net Assets		
Liabilities		
Current Liabilities	\$4,515,446	\$4,397,179
Long-Term Debt	40,356,744	42,042,229
Deposits for Capital Addition	536,500	199,100
Refundable Advance Fees	815,274	861,400
Deferred Revenue from Advance Fees	25,305,414	22,414,718
Other Liabilities	<u>192,579</u>	<u>260,480</u>
Total Liabilities	71,721,957	70,175,106
Net Assets		
Unrestricted	13,226,004	10,601,867
Temporarily Restricted	399,245	407,932
Permanently Restricted	<u>992,479</u>	<u>959,183</u>
Total Net Assets	14,617,728	11,968,982
Total Liabilities and Net Assets	<u>\$86,339,685</u>	<u>\$82,144,088</u>

*Landis at Home

and I will dwell in the house of the Lord forever.



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• **Statement of Vision** •
Leaders in Serving

• **Statement of Mission** •

*The ministry of Landis Homes is to serve aging adults and their families
by honoring and enriching their lives in a community of Christ-like love.*



*A continuing care village by Landis Communities which is an agency of Lancaster Mennonite Conference
and a conference related ministry of Atlantic Coast Conference*

