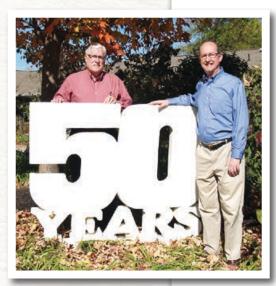


ANNUAL REPORT 2014

"From whom the whole body, joined and knitted together by every ligament with which it is equipped, as each part is working properly, promotes the body's growth in building itself up in love."

Ephesians 4:16



John and Larry

Larry Zook President/CEO

Beth Trout Vice President of Advancement

Eric Bender Vice President of Finance

Allen Heinly Vice President of Human Resources

Eva Bering Vice President of Operations

Linford Good Vice President of Planning & Marketing

Larry Guengerich Director of Communications & Church Relations

Deborah Laws-Landis Editor

On the Cover:

Representing many parts of the Landis Homes community are, front left to right: Tietjen (Children's Learning Center), John Jacob Oberholtzer (resident), and Dayne (Children's Learning Center). Back row: Roland Yoder (resident), Carolyn Burkholder (Laundry), Dorcas Benner (Landis at Home), Chris Kennel (Construction Services), Greg Ifft (Dining), and Willie Carr (Adult Day Services).

Landis Homes

Annual Report 2014

The Body Working Together

The past year was filled with celebration! In addition to Landis Homes celebrating 50 years of serving, the Adult Day Services program turned 25 and the Children's Learning Center finished its first decade. Reflecting on this time of celebration, a verse from Ephesians 4 comes to mind. "... from whom the whole body, joined and knitted together by every ligament with which it is equipped, as each part is working properly, promotes the body's growth in building itself up in love."

Looking back at the beginnings of Landis Homes, we are grateful for the foresight and careful planning by our founders, supported by Eastern Mennonite Missions (EMM). Connections run deep with more than 100 EMM alumni residing at Landis Homes. In addition, more than 50 retired

pastors and spouses from Lancaster Mennonite Conference and the Atlantic Coast Conference reside here. These folks, along with those of many faith traditions, have certainly been a part of the "whole body" building up what exists today.

Many of you are playing a part. At the annual Fellowship Day in September, total donated funds to the Caring Fund through 16 benefit auctions, crossed the one million dollar mark. We also see the body growing together through the final stages of the South Campus as we welcome residents to new cottages and hybrid homes. Growing bodies also need to plan ahead and the Landis Homes Board is doing this through the Campus Master Plan, adding a new Learning & Wellness Center along with new apartments. You can read more about this effort on our website landishomes.org.

The "whole body," as referenced in Ephesians, also applies to Landis Communities, the umbrella organization supporting Landis Homes. The reach and size of Landis at Home and Adult Day Services continues to grow with credit going to hardworking team members. At Steeple View Lofts, a vibrant community is forming in walkable downtown Lancaster. At Welsh Mountain Home, we are putting the finishing touches on a wonderful new kitchen and dining room space and have broken ground on Mountain View Terrace apartments for those with very limited financial resources. Landis Communities continues to work with others seeking ways to provide the services and living arrangements for a wide spectrum of people in the region.

We ask for your thoughts and prayers in the year to come as we seek to fulfill our mission of "serving aging adults and their families by honoring and enriching their lives in a community of Christ-like love."

With much gratitude,

John W. Eby Board Chairperson

Samy ?. Zul

Larry J. Zook President/CEO

50 Years of Serving: 1964-2014

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Board of Directors

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Glen D. Moffett, Vice Chairperson

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Daniel D. Mast, Secretary

Carol Shenk Bornman

Marian G. Leaman

Rachel Thomas Pellman

Fred T. Sargent

Annual Statistics Fiscal Year 2013-2014*

Residents		
Residential Livin	g	569
Personal Care		95
Healthcare		<u>102</u>
	Total	766
Employees		
(full-time and pa	rt-time)	512
Benevolent Care		
Number of Bene	ficiaries	
Healthcare		71
Personal Care Residential	ļ	29 2
Πεσισεπιία	Total	<u> </u>
Children's Learni Children enrolled		52

Volunteer Services

Volunteers		
Residents		293
Community me	<u>169</u>	
	Total	462
Number of Hours		
On Campus		35,243
Off Campus		<u>13,763</u>
	Total	49,006

Adult Day Services

Clients enrolled		
Eden West		61
Eden East		<u>36</u>
	Total	97

Landis at Home

Clients served	
Residents	303
Lancaster Community	65
Total	368

*July 1, 2013 – June 30, 2014

Guiding Values

We commit to these values as we honor God in our service to others.

Joy

Nurturing an atmosphere which is positive, hopeful and thankful, while delighting in serving others, fulfilling responsibilities and celebrating life.

Compassion

Demonstrating Christ-like love and concern in our relationships, serving one another with grace, humility, gentleness and sensitivity in a manner which respects diversity and honors the dignity and worth of everyone.

Integrity

Committing ourselves to be honest, sincere, trustworthy and accountable in relationships, communication and decision-making, with a respect for confidentiality.

Stewardship

Devoting ourselves to faithful and responsible use of resources entrusted to our care, upholding high standards of performance and quality, striving for excellence and serving beyond expectations.

Community

Relating with a spirit which is characterized by cooperation, teamwork, encouragement and mutual respect, valuing each person, affirming gifts and abilities, and seeking improvement through learning, creativity and openness to change.

Celebrating 50 Years

2014 Anniversary Events Timeline:

January 1st

Folks begin using the 2014 commemorative calendar with the dates marked of historic



happenings and the events for the anniversary year.

February 1st-18th

An "I Love Landis Homes" photo campaign on Facebook.



Ann Bigelow, resident.

February 6th

Kickoff of Pathways Institute for Lifelong Learning[®] spring semester with a history of the Landis Valley tour book which included the property that became Landis Homes.



Joanne Hess Siegrist presented the tour book.

February 18th

Events were held on the anniversary of the first day of Landis Homes Retirement Community in 1964. Anniversary celebrations included the release of the video "50 Years of Serving" by East Lemon Films, the unveiling of an original Fraktur by Lynn Sommer



Lynn Sommer, Fraktur artist.

commemorating the milestone year, and the introduction of the 50th Anniversary Accessibility Project to improve Leaman Woods. The day also included an historical scavenger hunt, special foods and services of worship and celebration.

April 19th

Volunteer Services Appreciation Banquet held to celebrate 50 years of volunteers.



Rhi Landis, 11, and Anna Mae Hoober, 102, were recognized at the banquet as the youngest and oldest volunteers.

May - 1st-31st

"Give Back to the Community" special offerings held to support the scholarship fund of the Adult Day Services centers and the emergency fund of the Lancaster County Office of Aging. The offerings raised \$4,367. All funds went to older adults in Lancaster County with financial needs.

July 14th

The book *Growing Community: 1994-2014* was released with an event in West Bethany Chapel. Remarks were given by several persons who were instrumental in the creation of this book which is a sequel to the book *The First Thirty Years: 1964-1994* written by A. Grace Wenger.



Deb Laws-Landis, Martha Nissley, Clair Leaman, Beth Oberholtzer, Larry Zook, Thomas Neufeld, and Glenda Gingrich, book collaborators.

July 17th

A President's Reception was hosted by Larry Zook to honor both family members of Landis Homes founders as well as current and former board members.



Ed Longenecker, Norman Shenk, Ann Shertzer , John Buckwalter and Larry Zook, founders event panelists.

August 15th

Adult Day Services marked their 25th Anniversary of operations at Landis Homes. It began with a handful of clients in 1989 and today reaches over 100 clients in two centers, one



In 1989 and today Jacqueline Burch, Executive Director reaches over 100 clients Lancaster County Office of Aging joins the celebration.

especially for persons with memory loss.

November 4th



Celebrating with a cake are Addison Gehman, Preschool Teacher Kori Constein, Brody Taylor, and Leonid Freydlin.

November 6th

Services of Thanksgiving and Light and a luminary walk were held to celebrate the finale of the 50th Anniversary year and the reaching of the Leaman Woods Accessibility Project



campus.

and deliver cookies and

balloons to the residents

living on the east side of

Luminary display.

goal. Molly Kraybill's photography exhibit entitled "One Hundred," with portraits of 100 women aged 1-100 years of age, opened.

Thank You to our 50th Anniversary Premier Partners

Landis Homes' relationship with High Companies, Oregon Dairy and RLPS Architects, spans many years and represents strong partnerships in serving others. Each of these companies helped us celebrate with a special financial contribution, part of which will benefit the Leaman Woods Project.

Friends of the Towel and Basin

July 1, 2013 to June 30, 2014

We are deeply grateful to the Friends of the Towel and Basin who contribute to the ministry of serving aging adults and their families by honoring and enriching their lives in a community of Christ-like love. A majority of donors helped support residents who can no longer pay for the full cost of services they need through donations to the Caring and Caring Endowment Funds. Other donors gave donations to provide financial aid to clients in Adult Day Services, to buy medical equipment, to enrich the services to persons with memory loss and to make the Leaman Woods accessible for all, the 50th Anniversary Project. We apologize for any misspellings or omissions from the list. Please contact us with your corrections.

INDIVIDUALS

Harriette Allan Kenneth & Jane Allwein James Alspach Wayne & Janice Althouse Sidney & Betty Anderson Thelma Anderson Todd & Joyce Anderson Margaret Aument Mary Ellen Bachman William & Joanna Bailes **Diane & Daniel Bailey Edith S Bailey** Ray D. & Kathy M. Bair Jeanette & Kenneth Barber E. Robert & Elva Bare Gloria Brown Barker Marvin & Martha Bartel Jeanette Bates Daniel Beam Ruth Beam

Barbara Ann Becker James & Jean Bednar Shavne Beecher Donald and Anita Beidler Austin Beiler J. Marlene Beiler Kenneth P. & Marilyn L. Bell Michael Bell Eva Jane Bering Kari Bermudez Reuben J. & Ann H. Bigelow J. Rodney & Barbara Bimson Bob & Linda Blakely Lester & Mary Lou Blank Anne Blom Joann Boltz David R. Bomberger Luke R. and Mary E. Bomberger James & Nancy Bomgardner Herman & Jeanette Bontrager Carol & Jonathan Bornman **Carolyn Bowers**

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Ruth Champion Lloyd & Nancy Chapman Ethel Charles **Rachelle Christopher** Martha E. Clark Mary E. Clark Robert and Ruth Clark Mr. & Mrs. Nelson Clinch Marilyn Clisham Rev. Richard P. Cook Leroy and Mary Ellen Crawford



Sanford High, 1983

High Companies

It is suitable that at the portico to the Dogwood Commons where Landis Homes' administrative offices are located, a

bronze plaque reads, "Gift of Sanford H. and Erma D. High" highlighting the significant leadership role Sanford and Erma High played in the history of Landis Homes.

In 1961, Sanford High, founder of High Steel Structures, was appointed by Eastern Mennonite Missions to a planning committee charged with the development of a retirement home. In the first meeting, he was elected Vice Chair and because of his broad experience in construction, he was also asked to chair the Building Committee.

From the details of choosing a location, hiring a contractor, reviewing blueprints, and acquiring state approvals, Sanford's leadership, along with Erma's encouragement, proved invaluable. Sanford served as both Vice Chair and Chair of the LH Advisory Committee for 19 years, from 1961 to 1980, while what is now known as the "East Campus" was being built and expanded.

Ed Longenecker, retired CEO of Landis Homes, recounts, "Sanford brought to Landis Homes the same keen focus on innovation, trustworthy leadership and serving well that he brought to his own business. After Sanford died, Erma made her home here for 13 years. In 2008 Erma passed away at the age of 99--it was a privilege to share those years with her."

From their humble start as a Depression-era welding shop whose technological leadership would revolutionize bridge building, to their current status as a vibrant, diverse, and growing organization of business units, the High[®] companies, now in their second and third generation of leadership, continue to be committed to innovation, industry leadership, environmental stewardship, and meeting needs in their community.



Greg High and Larry Zook, 2014.

John & Barbara A. Cooper Jr. Charles & Bobbe Cogueron Grace Cox Nelson S. & Carol Craige Steven & Mary Ann Craige Jean Creech Miriam & Jesus Cruz Richard & Loris Cunningham Marie E. Cutman Jacob & Mabel Dagen James & Judith Dagen

Landis Homes Annual Report 2014

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all donors who bless Landis Homes with both monetary and in-kind gifts

Towel & Basin Legacy Circle

friends who advise Landis Homes that they have planned for a gift at the end of their life. A minimum dollar amount is not required nor is disclosure of the details

Sustaining Partners of the **Towel & Basin**

friends who have given monetary contributions for ten consecutive years

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Learn more by contacting Advancement 717-509-5490

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ESTATES & BEQUESTS

Annis E. Denlinger Estate Mary U. Glick Estate Ruth H. Harnish Estate Ruth M. Hershey Estate Jean M. Hurst Estate John H. Nissley Estate W. John Oswald Estate

OREGON DAIRY SUPERMARKET

What do a gravel path, 420 gallons of water and Landis Homes' General Store have in common? They are associated with just a few of the neighborly gestures Oregon Dairy bestows on Landis Homes.

Evelyn Quinn Sweigart

The gravel path across the farmland from Landis Homes to the Oregon Dairy Supermarket allows for safe travel for walkers, cyclists, and those using scooters. Oregon Dairy also

keeps 420 gallons of water in storage as part of an emergency preparedness plan. And Oregon Dairy assisted Landis Homes in the creation of our General Store. "The Hurst family was very generous in providing both counsel and donating the shelving used in the General Store when it opened almost 20 years ago," according to President/CEO Larry Zook. From its beginning, Oregon Dairy has given a 10 percent discount on groceries purchased for the Store and Gift Shop. Sold at full price, the profit has yielded \$309,600 for the Caring Fund!

Being a good neighbor has always been important to the Hurst Family. In 1952, Mr. and Mrs. Earl D. Hurst (Mom and Pop) purchased a farm located along Rt. 272. From the first farm market to the current complex that includes a family friendly supermarket, restaurant, gift shoppe and award-winning bakery, the Hurst Family's dream of serving their neighbors and friends remains evident in their actions towards Landis Homes.



Oregon Dairy's Curvin Hurst, center, is joined by Rhoda Metzler and Ella Hess at the Grand Opening of the General Store in 1996.

Landis Homes

Annual Report 2014

50 Years of Serving: 1964-2014

Grace L. Peifer Estate Sara Renninger Estate Raymond W. & Marguerite S. Sauder Estate Paul H. Weaver Estate Anonymous (1)

ORGANIZATIONS & BUSINESSES

Turkey Hill Dairy, Inc. Oregon Dairy Inc. Gibbel, Kraybill & Hess **RLPS** Architects Penn Embrvo Inc. **CRELS** Foundation Medication Information Services Wohlsen Construction Co., Inc. Wingard Inc. Cornerstone Design-Architects Charles F. Snyder Jr Funeral Home ParenteBeard LLC Lehigh Valley Respiratory Care Sharp Shopper Grocery Outlet Bomberger's Store, Inc. Morrison Senior Living Hess Bros. Fruit Co. Horst Construction Company Earl King Inc. Stevens & Lee Turkey Hill Dairy, Inc. Williams Apothecary Stauffers of Kissel Hill Triangle Refrigeration Co. Haller Enterprise. Inc. Mervin Zimmerman Inc. **Protech Mechanical Contractors** Mast Electric, Inc. **Clark Food Service Equipment** StoudtAdvisors 2 **Everence Financial Advisors** Martin's Interior Design Studio LTD Martin Paving Inc. Hoover Steel, Inc. EGStoltzfus **RGS** Associates Clark Associates Inc. High Foundation Reese Engineering Inc. SimplexGrinnell M & T Bank Weaver's Garage Parline Golf Hursh Painting Co., Inc. TempChek Mechanical Services Trado Mechanical Inc. Four Seasons Produce Inc. Durex Coverings, Inc. EnergyWise Consulting Lancaster Parkinson's Support Group Hildebrandt Learning Centers Zook Interiors Eby Exteriors Rohrer's Quarry Inc. **Everence Financial Advisors** Nissley Sound Robert H. Ranck, Inc. DavCo Advertising, Inc. Brooklawn Paving Inc. Tomlinson Bomberger Landscaping **Republic Services** PremierComm LLC ShowEase Inc. **Benchmark Construction** Company Inc. Martin Appliance Kegel's Produce Mennonite Foundation of Everence Paul Risk Associates Inc. Robert C. Wenger Charitable Trust H. L. Wiker Inc. Scenic Ridge Construction Myers Brothers Drilling Contractors CoreSource Lancaster Mennonite School **RehabCare** Airport View Self Storage/Garber

Metrology High Mountain Hardware Inc. Quality Stone Veneer North Group Consultants Weaver's Toasted Grains Stewardship Advisors Godshall Commercial Interiors Landis at Home LandStudies Paul Davis Restoration & Remodeling Restaurant Mechanical Services Lancaster County Conservancy Boyd Senior Planning, LTD Arro Consulting, Inc. The Marbury Law Group PLLC Ross Buehler Falk & Co. LLP United Egg Producers Born Free Foods, LLC Egg Clearinghouse Midwest Foods Association **Urner Barry Publications** Upper Leacock Township Lancaster County Community Foundation The Candy Factory Visiting Angels Guardian Electrical Exeter Supply Co. Albright College AIG Matching Grants Program Geico Philanthropic Foundation Action Based Research, LLC Bednar Financial Group Lancaster Conservatory of Music, Inc.

CHURCH & CHURCH ORG

James Street Mennonite Church Rossmere Mennonite Church **Friendship Ministries** Bowmansville Mennonite Church **Byerland Mennonite Church** East Chestnut Street Menn. Church Ephrata Mennonite Church Erb Mennonite Church Erisman Mennonite Church Groffdale Mennonite Church Hershey Mennonite Church Landis Valley Christian Fellowship Lititz Mennonite Church Mellinger Mennonite Church Metzler Mennonite Church Millersville Mennonite Church Millport Mennonite Church Neffsville Mennonite Church New Danville Mennonite Church Grace Point Church of Paradise Stumptown Mennonite Church Willow Street Mennonite Church Goodville Mennonite Church Habecker Mennonite Church Rohrerstown Mennonite Church Gehman Mennonite Church Weaverland Mennonite Sewing Circle Neffsville Disciples of Christ SS Class St. John's Episcopal Church Landis Homes Bethany Chapel Landisville Menn Prayer Partners Parkesburg Mennonite Sewing Circle Ebenezer Evangelical Congregational

IN KIND

Achenbach's Pastry Inc. Lee Addie AE Young & Associates Aimee & Daria's Doll Outlet Dorothy Groff Allgyer Anthony Avola Edith S Bailey Edwin & Mary Lou Baker Terry Baker Georgia Behuniak Reuben J. & Ann H. Bigelow

White Oak Church of the Brethren

Bird-In-Hand Bake Shop Bob Neff Tours Inc. James & Nancy Bomgardner Linda & Jim Bowman Bowman Images Carolene Brubaker Frances Brubaker **Bachel Brubaker** Leonard Brunk Curvin and Lois Buchen Glenn & Mary Bucher John R. & Miriam W. Buckwalter Melvin W & Emma W Burkholder Burkholder Golf Carts Joan & Michael Cabry **Ruth Champion** Cherry Crest Adventure Farm Christiane David Gallery Martha E. Clark **Clay Bookstore** ClipperMagazine E. Judy Coble Roger & Jean Cooper **Country Creations** Country Squire Cafe Marie E. Cutman Miriam M. Cutman Paul L & Lois G Dagen DavCo Advertising, Inc. Elizabeth Deal A. Darlene Dean Deer Country Farm & Lawn Betty G. Denlinger S. Margaret Denlinger Lowell & Ruth Detweiler T. Bennett & Doris H Dickerson Abe Diffenbach Helena Dueck Mamo & Mary Ellen Dula Connie Eberly Elta S. Ebersole Ebersole's Vacuum Cleaner J. Harold & Kathryn W. Eby Janet Eckman Milton Eckman Eden Resort **Eldreth Pottery** Elizabethtown Mennonite Sewing Circ Ephrata Performing Arts Center Violet Erb Harold & Sharon Erisman **Ruby Esbenshade** Kenneth Espenshade Shirline Evans Kenneth L. & Pamela B. Fisher Mary Louise Forrester Foxchase Golf Club Anna H Frederick Frey's Greenhouse Fulton Theatre Loretta Gallo Gap Power Lila Garber Elizabeth I. Gehman Gene Wenger's Meats **Giant Food Store** Doris A Gochnauer Carl and Lois Good Harold & Jaye Good Good Food Inc. Good's Store Good's Store John H Graybill Grebinger Gallery & Custom Framing Dwight Groff Mary Fry Groff Groffdale Mennonite Sewing Circle **Clarence Gunther** Anna May Habecker Darline Hammer Hammer Creek Menn. Sewing Circle Harvest Lane Farm Haydn Zug Restaurant Hayloft Candles Rachel Lynn Heisey Amy & Dale Herr Roy & Betty Jane Herr

Benjamin & Martha Hershev J. Eby & Kathryn S Hershey Katherine E Hershey Miriam S. Hershey Ruth M. Hershey Estate Hershey Farm Restaurant & Inn Cindy P Hess Homer & Dorothy Hess James R. & Helen Hess John & Milesetta Hess Hess Bros. Fruit Co. Donald L. and Dorothy M. High James & Grace High Nancy Hill J. Clair & Lois Hollinger Hollinger Piano Service Anna Mae Hoober Louis Hoober Anna Hoover Glenn & Barbara Hoover Hoover Steel, Inc. Robert & Linda Hopple Eugene & Florence Horst Roy and Doris Horst Joseph B & Dorothy S. Hostetler C. Nelson & Esther Hostetter Pluma Hostetter Jacob R. Houser Miriam M. Housman **Huber Nurseries** Huddle Images Hursh Painting Co., Inc. **Diane Hurst** J. B. Hostetter & Sons John Herr's Village Market Inc. Ruth Johnson J Henry & Louise M Kadel Judith Keenen Keael's Produce Paul H. Keller Estate Ken's Gardens Edith M. Kilhefner Jim King King's Homestead Kitchen Kettle Village Knight & Day Diner Arlene M. Kreider Franklin Kreider Tiffany Krum Kunzler & Company, Inc. Lancaster Mennonite Historical So Gary Landis Lois G Landis Landis Homes Administration Landis Homes Lititz House Landis Valley Museum Landisville Mennonite Women Landisville Mennonite Women LandStudies Landyshade Mulch Products Leacock Barber Shop Paul G. & Erma L. Leaman Paul & Rebecca Leatherman Roger and Rosalyn Ledyard Ellene N Lefever Charles J & Marlene Lefever, Jr Norman Leininger David & Diedre Leister Jean Lichty Lititz Family Cupboard Restaurant Liz Hess Gallery Paris Llanso Charles & Barbara Longenecker Daniel & Catherine Longenecker Edward & Rhoda Longenecker Lee Lovett J. Paul & Kathleen Lyet Velma Magill Manheim Mennonite Sewing Circle Anna K. Mann Edna G. Martin Lois M. Martin Samuel W. Martin Daniel & Cindy Mast Richard McLaughlin Mennonite Information Center David E Miller

Herr Foods Inc.

Ways to Give

Gifts of Cash

This can be as simple as writing a check to Landis Homes and mailing it to Advancement, Landis Homes, 1001 East Oregon Rd., Lititz, PA 17543

Giving Online

Authorize a charge on a credit card by visiting our web site at **www.landishomes.org** and follow the link Donate Now.

Charitable Bequest

A gift by Will to Landis Homes is a tax free distribution of the estate or a specific donor amount. The gift can be designated for a particular fund or it can be unrestricted.

Charitable Gift Annuity

A Landis Homes gift annuity is a contractual agreement in which assets are given in exchange for payments for life. It includes tax benefits for the donor.

Life Insurance

A policy can be donated outright or the donor can name Landis Homes as the beneficiary of the policy. Either way there is a tax deduction.

Individual Retirement Account

A donor may name Landis Homes as the beneficiary of their IRA.

Charitable Remainder Trusts

Appreciated assets like real estate or securities can be turned into a cash gift without losing much of the gain to taxes. The gift asset is transferred to the trust and the trust sells the asset. Donors receive a tax deduction and receive income for life based on an agreed-upon rate.

Charitable Lead Trust

This is a unique tool that allows one to use an income producing asset to pay interest to Landis Homes first. It saves taxes and allows the donor to retain the asset principal or pass it on to heirs after a designated period of time.

Call Advancement -717-509-5490 to explore the giving venue that will serve you and others well.

Friends of the Towel & Basin, Continued

Royer's Flowers

RLPS Architects is also celebrating a special anniversary this year - their 60th. Founded in 1954 as Haak and Kaufman in Myerstown, PA, the firm initially built its reputation on the design and construction of churches. Those congregations called upon RLPS to design health care facilities for their aging parishioners. The resulting success and rewards from designing housing for the elderly evolved into a specialized practice in senior living with the national reputation enjoyed by RLPS today. The firm currently has a 65-person staff which includes 23 registered architects, 10 interior designers and 17 LEED accredited professionals.



RLPS Luminary Volunteers.

RLPS began working with Landis Homes in the early 90's with the design of Harvest View. The partnership with RLPS provided Landis Homes with the benefit of a local firm backed by national experience focusing on the needs of older adults. The firm's mission to provide cost effective, innovative and meaningful environments that "quietly" support the programs and missions of the organizations they serve fits well with Landis Homes' guiding values.

"Our shared commitment to stewardship of resources has enabled us to provide innovative design solutions that respect natural resources," according to Gregg Scott, Partner. "We're excited that the project received LEED Gold certification, but even more pleased with the long-term value for future generations."

RLPS received many national and regional awards for their designs of Harvest View, The Heritage and Hybrid Homes.

Eldon & LaRie Miller Evelyn M Miller Grace Miller Miller's Smorgasbord Millport Helping Hands Electa Mohler Mary Ellen Musser Dorothy E. Myers F. Marie Myers Clarence Neff John W. & Irene Neff Neffsville Flower Shoppe Hans-Peter Neufeld New Holland Family Restaurant R. Wesley Newswanger **Clayton Nissley** Miriam W. Noll Jay & Tamra Nonnenmocher Donald & Faye Nyce James W & Jeanette Oberholtzer Old Road Furniture Company Olde Greenfield Inn **Olde Hickory Restaurant** Olde Mill House Shoppes Inc. Olive Garden Oregon Dairy Inc. W. John Oswald Estate Pandora Park City Center Lois J Parke Anna Macklen Paul Paul Jacobs Photography Peaceful Valley Amish Furniture Pellman Foods Inc. Pepperidge Farms Quiet Haven Motel Kathleen Ranck Reiff's Farm Market Jacqueline Reighard Reist Popcorn Company Bernard & Mary Ellen Resh Melissa Rhine Daniel Riehl E. Daniel & Marie Riehl Susie Riehl Cynthia Riker Robert E. Martin & Sons Alma M. Rohrer Elmer and Ruth Rohrer Rohrer's Quarry Inc. Rohrerstown Mennonite Sewing Circle Root's Nurseries, Inc.

> Landis Homes Annual Report 2014

Clarence Rutt S. Clyde Weaver Sandy Cove Ministries Sandy Hill Community Sewing Circle Fred T & Judith E. Sargent John & Bertha Sauder Raymond W. & Marguerite S. Sauder Estate Alice Schannauer Otto & Suzanne Schaudel **Cindy Schlosser** Mary Ann Schlott Vernon E. & Mary R. Schroeder Charles & Sarah Seidel Dorothy Sensenich Evelyn Shaar Shady Maple Farm Mkt & Smorgasbord Anna R. Shelly David & Betty Shenk Norman G. & Jean K. Shenk Warren and Arlene Shenk William Sherman Samuel Allen Shirk Suk Shualie Judith Siegel Sight & Sound Theaters Andy Smith Anna M. Smith Marcus & Dorothy Smucker Elmira Snader Valetta Snader Carl & Alma Snavely Barbara Snyder Lynn Janelle Sommer Michael & Alonna G. Sprunger Doris Stauffer H. Glenn & L. Arlene Stauffer Stony Brook Mennonite Sewing Circle Strasburg Menn. Sewing Circle Strasburg Rail Road Company Stroehmann Bakeries Stumptown Mennonite Sewing Circle Julia Swartz Mary W. Sweigart **Carole Symonds** Ten Thousand Villages Texas Roadhouse The Coffee Company The Country Store

The Udder Choice Lois A. Thomas Gail Thompson Turkey Hill Dairy, Inc. UnCommon Pizza United Electric Supply Village Greens Miniature Golf Inc. Geiger Waltraut Kerry & Marsha Watson A. Richard and Ruth Weaver Edna D. Weaver James W & Naomi R. Weaver Melvin R. & Marian R. Weaver Naomi Weaver Roy Weaver Weaverland Mennonite Sewing Circle Weaver's Store Charles Weigand Daniel & Erma Wenger Wenger Chiropractic Group Daniel & Mim Wert Carl A. Wiker Willow Street Mennonite Sewing Circ Francis C. & Wanda L. Wilson Steve Wilson Lois A Witmer Anna Ruth Yoder Roland & Dottie Yoder Yorgey's & Fillings Fine Cleaning Floyd & Pearl Zehr Henry & Gladys Zeiset Anne Zimmerman Raymond & Phyllis Zimmerman Larry J. & Dawn Zook M. Elaine Zuck Anonymous (18)

MEMBERS OF THE TOWEL & BASIN LEGACY CIRCLE

Kenneth & Jane Barge Reuben J. & Ann H. Bigelow Luke R. and Mary E. Bomberger Norma Brenner Laura G. Brubaker John R. & Miriam W. Buckwalter Faith S. Buckwalter Marie E. Cutman Miriam M. Cutman Paul L & Lois G Dagen James & Judith Dagen Alma N. Eberly Virginia M. Ebersole Harold & Ruth Frey Jay R. Frey E. Curtis & Betty K. Funk Elizabeth I. Gehman Mary W. Gehman James and Joan Gingrich Milton H. Gingrich Linford & Beth Ann Good Carl and Lois Good John H. Graybill Winifred G. Green Merle & Jean Groff J. Lester & Mildred Groff Anna May Habecker E. Irene Haller Jacob Harnly Allen & Diane Heinly Katherine E. Hershey William F. & Eleanor R. Honaman Anna Hoover Luke Horst Doris Horst Miriam M. Housman Susanne J. King Rhoda L. King Lois G Landis Anna Mae Landis J. Dale & Erma Landis Paul G. & Erma L. Leaman Elva Leaman Arlene Leatherman Abram & Ruth Lefever Ruth S. Lentz Charles & Barbara Longenecker Anna K. Mann Paul M. & Betty R. Martin Arlene B. Martin

rlps architects

James R. & Elizabeth W. Martin Larry & Dottie Martin Helen W. Miller Norma J. Miller C. Richard & Reba Miller Neil & Karen Musselman Mary Jane Myers Clayton & A. Martha Stahl Nissley Kenneth B. Noll Susan M. Nolt Eva W Nolt John Jacob Oberholtzer Alma M. Rohrer Glen & Annabelle Roth Fred T. & Judith E. Sargent Vernon E. & Mary R. Schroeder Evelyn Shaar Shelley R. & Mildred N. Shellenberger Barbara Shenk Miriam E. Shenk Susan D. Shirk Alice S. Snyder Clarence S. & Grace F. Stauffer H. Glenn & L. Arlene Stauffer Lois A. Thomas Kerry & Marsha Watson Paul W. & Laura J. Weaver Alvin M. Weaver Edna D Weaver Anna Mae Weaver Arthur D. & Mary K. Wenger Roland & Dottie Yoder Larry J. & Dawn Zook Anonymous (33)



Statement of Operations

For Periods Ending June 30, 2014 and 2013

	-		
Revenues	2014	2013	A
Net Resident Service			
Revenues	\$30,285,967	\$28,682,403	
Other Revenues	1,598,135	1,558,358	
Restricted Contributions			
Released and Applied	621,636	541,893	
Total Unrestricted Revenues	32,505,738	30,782,654	
Expenses:			
Resident Services	11,380,555	10,840,836	
Dining Services	3,288,796	3,155,267	
Housekeeping and Laundry	1,515,130	1,420,045	
Pastoral Care, Social			
Services and Life Enrichment	1,073,566	1,007,262	
Plant Operations	3,598,054	3,381,115	
General and Administrative	5,325,408	4,843,731	
Depreciation	4,364,619	4,314,729	
Amortization	51,444	51,443	T
Interest	897,890	980,145	L
Total Expenses	31,495,462	29,994,573	L
Operating Income (Loss)	1,010,276	788,081	
Net Change in Unrealized			
Gains/(Losses)	1,235,444	458,942	
Investment Income	784,522	784,342	
Unrestricted Contributions			
and Bequests	40,539	105,001	
Settlement		563,192	
Revenues (Less Than)			T
in Excess Of Expenses	3,070,781	2,699,558	N
Transfers (to) from affiliate	(89,264)	(112,047)	
Net Assets Released			
from Restrictions Used For Purchase of			
Property and Equipment	5,000	36,626	
Change in Unrestricted			T
Net Assets	\$2,986,517	\$2,624,137	a

Balance Sheet

For Periods Ending June 30, 2014 and 2013

Assets	2014	2013
Cash	\$3,368,856	\$2,927,509
Assets Whose Use is Limited	18,163,740	20,123,846
Endowment Funds	3,518,101	2,956,629
Heritage Gift Fund	7,864	2,116
Caring Fund	320,687	246,881
Adult Day Services Financial Aid Fund	54,950	52,418
Accounts Receivable	2,412,461	2,103,244
Other Receivables	887,366	639,102
Due from affiliates	651,793	238,651
Prepaid Expenses and other		
current assets	264,690	255,997
Property and Equipment (Net)	63,252,063	55,731,628
Captive Capitalized Cost	164,267	164,267
Deferred Financing Costs (Net)	845,953	897,397
Total Assets	<u>\$93,912,791</u>	\$86,339,685
Liabilities and Net Assets		
Liabilities		
Current Liabilities	\$7,350,194	\$4,515,446
Long-Term Debt	38,604,717	40,356,744
Deposits for Capital Addition	1,003,400	536,500
Refundable Advance Fees	1,065,434	815,274
Deferred Revenue from Advance Fees	27,836,568	25,305,414
Other Liabilities	<u> </u>	192,579
Total Liabilities	<u>76,036,519</u>	
Net Assets	70,000,015	11,121,501
Unrestricted	16,212,520	13,226,004
Temporarily Restricted	594,442	399,245
Permanently Restricted	1,069,310	992,479
Total Net Assets	17,876,272	<u> </u>
Total Liabilities	11,010,212	14,017,720
and Net Assets	<u>\$93,912,791</u>	\$86,339,685

50 Years of Serving: 1964-2014



1001 East Oregon Road Lititz, PA 17543-9205 (717) 569-3271

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www.landishomes.org



 Statement of Vision Leaders in Serving

Statement of Mission

The ministry of Landis Homes is to serve aging adults and their families by honoring and enriching their lives in a community of Christ-like love.







A continuing care village by Landis Communities which is an agency of Lancaster Mennonite Conference and a conference related ministry of Atlantic Coast Conference









